

F. No N-11021/10//2017- HFA-2 (C. 3019516)  
Government of India  
Ministry of Housing & Urban Poverty Alleviation  
(HFA -II)

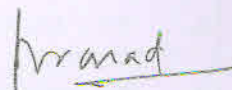
Nirman Bhawan, New Delhi,  
Dated: 22<sup>nd</sup> May 2017

**OFFICE MEMORANDUM**

**Subject: Minutes of the 21<sup>st</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.**

The undersigned is directed to forward herewith a copy of the minutes of the 21<sup>st</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 24<sup>th</sup> April, 2017 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above



(Jagdish Prasad)

Under Secretary to the Govt. of India

Tel: 011- 23063029

To,

**Members of the CSMC as follows:**


1. Secretary, Ministry of Urban Development, Nirman Bhawan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhawan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (Housing), M/o HUPA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUPA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhawan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

**Copy to:**

- i. Addl. Chief Secretary, Guwahati Development Department and Urban Development Deptt., Govt. of Assam, D Block, 3rd Floor, Assam Secretariat Civil, Dispur, Guwahati-781006.
- ii. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4<sup>th</sup> Floor, Nai Raipur 492002, Chhatisgarh.
- iii. The Principal Secretary, Deptt of Urban Development, Govt. of Daman & Diu, Secretariat, Fort Area, Moti Daman, Daman (U.T.) - 396220.
- iv. The Principal Secretary(UD), Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor, Dhurva Ranchi-834004, Jharkhand
- v. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- vi. The Principal Secretary (UD), Govt. of Manipur, Secretariat, Imphal 795001, Manipur
- vii. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-09
- viii. Commissioner cum Secretary (UD & Housing), Govt of Arunachal Pradesh, Civil Secretariat, Itanagar-791111
- ix. The Additional Chief Secretary, Department of Housing & Urban Development, Government of Gujarat, 14<sup>th</sup> Block, 9<sup>th</sup> Floor, Sachivalaya, Gandhinagar.382010, Gujarat.
- x. The Secretary, LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.
- xi. The Secretary, Urban Development Government of UP Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
- xii. The Secretary(Urban Development), Govt of Uttarakhand, 4 Subhas Road, Room No 25, State Bank Building, Secretariat, Dehradun
- xiii. The Executive Director, Building Materials & Technology Promotion Council, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi 110003.

**Copy also to:**

1. PPS to Secretary (HUPA)
2. CCA, M/o (UD & HUPA)
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
5. Director-(HFA-V), Director-(HFA-1), M/o HUPA
6. Director (IFD), MoHUPA
7. Deputy Secretary-HFA-4, Deputy Secretary-HFA-3 & 2
8. Director, NBO.
9. Dy. Chief MIS, HFA Mission Directorate, New Delhi
10. PMU, HFA Mission Directorate, New Delhi
11. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
12. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
13. Accounts Officer (JNNURM/HFA).

  
(Jagdish Prasad)  
Under Secretary to the Govt. of India  
Tel: 011- 23063029

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**Minutes of the 21<sup>st</sup> Central Sanctioning and Monitoring Committee (CSMC) meeting under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 24<sup>th</sup> April, 2017**

The 21<sup>st</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 24<sup>th</sup> April, 2017 at 11:30 A.M. in the Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

3 Thereafter, Joint Secretary (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

<b>4</b>	<b>Confirmation of the minutes of the 20<sup>th</sup> CSMC meeting under PMAY (U) held on 21<sup>st</sup> March, 2017 (Agenda No. 1)</b>
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4.1 The minutes of the **20<sup>th</sup> CSMC** meeting under PMAY (U) held on 21<sup>st</sup> March, 2017 were confirmed with an amendment suggested by Director (IFD).

Under the Agenda No. 5 “Consideration of Central Assistance for 6 Demonstration Housing Projects submitted by Building Materials and Technology Promotion Council (BMTPC)”

CSMC decision shall be treated rectified as:

*“In view of the above, the CSMC accorded in-principle approval for Central Assistance for the implementation of the 4 on-going Demonstration Housing projects as per salient details at Annexure-II subject to compliance to CSMC observation at 5 C (vi, vii, x and xii) above”.*

<b>5</b>	<b>Consideration of Central Assistance for 3 Beneficiary Led House Construction (BLC) New projects and 1 Beneficiary Led House Construction (BLC)-Enhancement, submitted by State Government of Assam. (Agenda No.2)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 3 BLC projects (New) and 1 BLC project (Enhancement) under PMAY (Urban) submitted by State Government of Assam.

<b>State:</b>	<b>Assam</b>	
Component:	BLC	
No. of Projects:	3 BLC –New 1 BLC- Enhancement	
No. of Cities:	3	
Total Project cost	BLC New	Rs. 109.0285 Crore
	BLC Enhancement	Rs. 4.450947 Crore
Central Share	BLC New	Rs. 54.66 Crore
	BLC Enhancement	Rs. 3.962297 Crore
State Share	BLC New	Rs. 18.22 Crore
	BLC Enhancement	Rs 0.48865 Crore
ULB/Implementation Agency Share	Nil	
Beneficiary Contribution	BLC New	Rs. 36.1485 Crore
	BLC Enhancement	Nil
Amount of 1 <sup>st</sup> Instalment requested	BLC New	Rs. 21.864 Crore
	BLC Enhancement	Rs. 1.5849 Crore
Total No. of DUs proposed	BLC New	3,644 Nos
	BLC Enhancement	390 Nos
No. of EWS houses:	BLC New	3,644 Nos
	BLC Enhancement	390 Nos
Whether Cities are approved under HFA	Yes	
Appraisal by SLAC & Date	Yes; 16/03/17	
Approval by SLSMC & Date	Yes; 23/03/17	

**B. Additional information given by the State:**

i.	HFAPoA and AIP will be submitted by 15 <sup>th</sup> May, 2017.
ii.	Under SLTC, 6 personnel out of 8 are deployed. In respect of CLTCs, 42 out of the 126 personnel approved are deployed.
iii.	Budgetary provision of Rs 286.92 crore has been made for PMAY (U) in the State in 2017-18.
iv.	Working Committee, approved by SLSMC is in process of formalizing a policy to achieve mandatory condition no 1, and issuing a notification in case of mandatory condition no 2.
v.	SLSMC has pre-approved 9 Building Plans. Working Committee is in process of adding more building plan options.
vi.	Entry and attachment of beneficiary data for approved DPRs are in process and will be completed by 20th May, 2017. Geo-tagging will be completed by 20th June, 2017. Total fund transferred through DBT till date is Nil.
vii.	Out of 24,340 houses sanctioned, no house has been grounded till date.
viii.	Demonstration Housing Project through BMTPC is under process.

### C. CSMC observations:

i.	50% of the entire demand for housing in the State should be proposed in 2017-18.
ii.	Relevant notifications in regards to implementation of mandatory conditions should be issued by May, 2017.
iii.	HUDCO had appraised sample BLC houses in Dibrugarh town and found discrepancies in the beneficiary data submitted with the proposal and the actual photographs taken at site. There has been inconsistency of income shown in the DPR in case of few beneficiaries. In Enhancement component, provisions made for certain houses are not as per PMAY guidelines. In view of the shortcomings, it was decided to drop the proposal for the BLC (New) project (1255 houses) for Dibrugarh (PH. II) & BLC (Enhancement) project (390 houses) for Dibrugarh town.

### D. CSMC decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 35.835 crore for 2 projects under BLC (New) for construction of 2,389 houses in EWS category under PMAY(Urban) submitted by the State Government of Assam as per **Annexure II**.
- (ii) recommended for release of the first installment of Central Assistance amounting to Rs. 14.334 crore (40% of central assistance) for the 2 BLC projects of Assam.

6	<b>Consideration of Central Assistance for 4 In-Situ Slum Redevelopment (ISSR), 2 Affordable Housing in Partnership (AHP) and 14 Beneficiary Led Construction (BLC) projects submitted by State of Chhattisgarh. (Agenda No.3)</b>
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### A. Basic Information:

The proposals were for Central Assistance to 4 In-Situ Slum Redevelopment (ISSR) and 14 Beneficiary Led Construction (BLC) projects submitted by State of Chhattisgarh.

<b>State:</b>	<b>Chhattisgarh</b>
Component:	In-Situ Slum Redevelopment (ISSR) Beneficiary Led Construction (BLC)
No. of Cities:	ISSR- 03 BLC (New) – 14
No. of Projects:	ISSR- 04

	BLC (New) – 14
Project Cost	ISSR – Rs. 99.908 Crore BLC (New)- Rs. 101.69 Crore
Central Share	ISSR – Rs. 15.37 Crore BLC (New)- Rs. 50.415 Crore
State Share	ISSR – Nil (Rs. 106.02 Crore to be mobilised through free sale component) BLC (New)- Rs. 26.76 Crore
ULB Share	ISSR- Nil (Rs. 106.02 Crore to be mobilised through free sale component) BLC – Nil
Beneficiary Contribution	ISSR – Rs. 9.99 Crore (Rs 0.65 Lakhs /house) BLC (New)- Rs. 244.50 Crore (Rs 0.61 to 0.84 Lakhs / house)
Amount of 1st Instalment requested	ISSR – Rs. 6.148 Crore BLC (New)- Rs. 20.166 Crore
Total No. of DUs proposed	ISSR- 1,537 BLC (New)- 3,361 Total – 4,898
No. of EWS houses:	ISSR- 1,537 BLC (New)- 3,361 Total – 4,898
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 31st March, 2017
Approval by SLSMC & Date	Yes; 19th April, 2017

## B. Additional information given by the State:

### 1. PMAY Progress:

- Demand survey is in progress. The expected total demand is approximately 3,10,000.
- HFAPoAs are under preparation.
- Preference has been given to Monolithic & Pre-Cast Technology for AHP Projects.
- ISSR- Tender has been issued for two projects accepted in 17<sup>th</sup> CSMC for 725 houses. In case private developers do not come forward for these projects, ULBs will implement these projects.
- AHP- Out total of of 26,086 houses approved, work orders have been issued for 11,832 houses. 812 houses have been completed. Construction work has commenced for 2,963 houses, and tenders have been issued for construction of 6827 houses.
- BLC- Out of 2,157 houses approved earlier, work has commenced in only 750 houses.
- Geo-tagging has been completed for 4 houses only.
- Subsidy under CLSS has been released to 1106 beneficiaries.



2. For the proposed two projects at Raipur under ISSR component, the number of proposed houses (484 and 592) are more than the number of eligible beneficiaries (468 and 125 respectively) of the existing slums. Remaining houses have been proposed for the eligible beneficiaries from other slums of Raipur.
<b>JNNURM and RAY</b> The un-occupancy under JNNURM and RAY project is 7,591 and 4 respectively. State assured that these houses would be occupied by July, 2017.
3. In the State, the stamp duty for EWS housing is Nil.

**C. CSMC observations:**

1. State to ensure that: <ul style="list-style-type: none"> <li>• Progress of work to be expedited so that the approved projects are completed within the scheduled timeline.</li> <li>• Adequate infrastructure is ensured including individual water, sanitation and electric connections.</li> <li>• There should be no duplication/change in the identified beneficiaries.</li> <li>• Demarcation of land and mutation is carried out before implementation.</li> <li>• The design and construction of houses is disaster resilience and the specifications conform to IS/ NBC norms.</li> <li>• The State may furnish relevant notification in respect to compliance of mandatory reforms.</li> <li>• State to ensure MIS data entry of demand survey, projects and beneficiaries by July 2017.</li> </ul>
2. The proposals for Central assistance in two AHP projects cannot be considered as these were not approved by SLSMC.

**D. CSMC decisions:**

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 15.37 Crore for 04 project under ISSR for construction of 1,537 houses in EWS category as proposed by the State Government of Chhattisgarh under PMAY (Urban) as per details at **Annexure III A.**
- (ii) accorded approval for Central Assistance amounting to Rs.50.415 Crore for 14 projects under BLC (New) for construction of 3,361 houses in EWS category as proposed by the State Government of Chhattisgarh under PMAY (Urban) as per details at **Annexure III B.**
- (iii) recommended for release of the first instalment of central assistance amounting to Rs. 6.148 Crore (40% of central assistance) for the 04 projects under ISSR for construction of 1,537 houses in EWS category.

(iv) recommended for release of the first instalment of central assistance amounting to Rs. 20.166 Crore (40% of central assistance) for the 14 projects under BLC for construction of 3,361 houses in EWS category.


7	<b>Consideration of Central Assistance for 1 Beneficiary Led House Construction (BLC) New project, submitted by Union Territory of Daman &amp; Diu. (Agenda No. 4)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 1 Beneficiary Led House Construction (New) project, submitted by Union Territory of Daman & Diu.

State	Daman & Diu
Component:	BLC
No. of Projects:	1 BLC (New)
No. of Cities:	1
Total Project cost	BLC (New): Rs.2.5333 Crore
Central Share	BLC (New): Rs. 1.155 Crore
UT Share	BLC (New): Rs.0.9933 Crore
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	BLC (New):Rs.0.385 Crore
Amount of 1 <sup>st</sup> Instalment requested	BLC (New): Rs.0.462 Crore
Total No. of DUs proposed	77
No. of EWS houses:	77
Whether Cities are approved under HFA	
Appraisal by SLAC & Date	Yes; 05/04/17
Approval by SLSMC& Date	Yes ; 05/04/17

**B. Additional information given by the State:**

<p>i. Proposal of Sewerage system is under process. ULBs themselves will implement sewerage network system from their fund and will connect the houses of PMAY beneficiaries to those systems.</p>	
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| ii. | The Utilization Certificates (UCs) against fund released under JNNURM projects will be submitted in prescribed revised format, as suggested by the Ministry immediately within 3 days. |
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**C. CSMC observations:**

i.	The need of having any disaster resistant measures for the proposed houses, in view of their location in coastal areas, will be scrutinized by BMTPC. BMTPC confirmed that they are not located in any tidal area.
ii.	Funds under Construction Workers' Cess are reported to be lying unutilized. The UT of Daman & Diu may explore ways to utilize the fund under PMAY.
iii.	The status of Utilisation Certificates (UCs) against fund released for JNNURM projects may be reconciled.
iv.	A robust team of experts in SLTC could effectively facilitate the UT to manage the programme. Ministry will provide technical assistance and guidance related to MIS and municipal engineering.

**D. CSMC decisions:**

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 1.155 Crore for 1 Project under BLC (New) for construction of 77 houses in EWS category submitted by the Union Territory of Daman & Diu under PMAY (Urban) as per **Annexure IV**
- (ii) recommended release of the first instalment of central assistance amounting to Rs. 0.462 Crore (40% of central assistance) for the BLC (New) project of Union Territory of Daman & Diu.

<b>8</b>	<b>Consideration of Central Assistance for 01 BLC (New) project, submitted by State Government of Jharkhand. (Agenda No.5)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance to 1 BLC project under PMAY(Urban) submitted by State Government of Jharkhand.

The project proposal was part of the 37 BLC projects proposed for consideration of CSMC in its 20th meeting on 21.3.2017. Since model code of conduct due to elections was in force in Pakur town, the proposal was then deferred. The details of the present proposal were as under:

State/UT:	Jharkhand
Component:	BLC (New Construction)
No. of Projects:	1
No. of Cities:	1
Total Project cost	Rs. 11.985 Crore
Central Share	Rs. 4.965 Crore
State Share	Rs. 2.482 Crore (Rs. 0.75 Lakhs/house)
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 4.538 Crore (Rs. 1.371 Lakhs/house)
Amount of 1 <sup>st</sup> Instalment requested	Rs. 1.986 Crore
Total No. of DUs proposed	331
No. of EWS houses:	331
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 09/01/2017.
Approval by SLSMC & Date	Yes, 10/01/2017.

#### **B. CSMC observations:**

The State to ensure that:

i.	Adequate infrastructure including individual water, sanitation and electric connections is provided.
ii.	There should be no duplication/change in the identified beneficiaries.
iii.	Written consent is to be obtained from the beneficiaries for their contribution.
iv.	Demarcation of land and mutation is carried out before implementation.
v.	The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.

#### **C. CSMC decision:**

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 4.965 Crore for 1 BLC (New) Project for construction of 331 houses of EWS category under PMAY(Urban) as proposed by the State Government of Jharkhand) as per details at **Annexure V**; and
- ii. recommended for release of the first installment of Central Assistance amounting to Rs. 1.986 Crore (40% of the Central assistance) for the 1 BLC project of Jharkhand.

<b>9.</b>	<p><b>Consideration of Central Assistance for 2 Affordable Housing in Partnership (AHP) and 73 Beneficiary Led Construction (BLC) projects submitted by State of Madhya Pradesh. (Agenda No. 6)</b></p> <p><b>and</b></p> <p><b>Consideration of Central Assistance for 60 Beneficiary Led Construction (BLC) projects submitted by State of Madhya Pradesh. (Agenda No. 17)</b></p>
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**A. Basic Information:**

The proposals were for Central Assistance to 2 Affordable Housing in Partnership (AHP) and 133 Beneficiary Led Construction (BLC) projects submitted by State of Madhya Pradesh. Out of the 2 AHP projects, only 1 was considered by CSMC. The details of the projects considered are as under:

State:	Madhya Pradesh
Component:	Affordable Housing in Partnership (AHP) and Beneficiary Led Construction (BLC)
No. of Cities:	AHP- 01 BLC (New) – 133
No. of Projects:	AHP- 01 BLC (New) – 133
Total Project Cost	AHP- Rs. 407.659 Crore BLC (New)- Rs. 2303.71 Crore
Central Share	AHP- Rs. 36.00 Crore BLC (New)- Rs. 820.965 Crore
State Share	AHP- Nil BLC (New)- Rs. 547.310 Crore
ULB Share	AHP- Rs. 16.574 Crore (and Rs.250.210 Crore through cross subsidy from LIG & MIG) BLC – Rs. 219.253 Crore
Beneficiary Contribution	AHP- Rs.104.880 Crore (Rs 3.06 to 4.56 Lakhs/ house) BLC (New)- Rs. 716.532 Crore (Rs 0.95 to 1.41 Lakhs/ house)
Amount of 1 <sup>st</sup> Instalment requested	AHP- Rs. 14.40 Crore BLC (New) - Rs. 328.386 Crore
Total No. of DUs proposed	AHP- 4,800 BLC (New)- 54,731 Total – 59,531
No. of EWS houses:	AHP- 2,400 BLC (New)- 54,731

	Total – 57,131
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 12 <sup>th</sup> April 2017 and 20 <sup>th</sup> April 2017
Approval by SLSMC & Date	Yes; 22 <sup>th</sup> April 2017

**B. Additional information given by the State:**

<b>PMAY Progress:</b>	
i.	Demand survey is completed in all the 379 cities approved under PMAY. The total demand is 11,51,809.
ii.	HFAPoAs have been prepared for 115 towns. AIPs will be submitted by May 2017.
iii.	ISSR- Out of 1,932 houses approved, tenders have been invited for 960 houses.
iv.	AHP- Out of 1,06,870 houses approved, work orders have been issued for 47,994 houses and work has commenced in all the 47,994 houses. Tenders have also been invited for 58,876 houses.
v.	BLC- Out of 90,705 houses approved under BLC, work has commenced in 9,625 houses.
vi.	Geo-tagging has been completed for 4,234 houses.
vii.	Subsidy under CLSS has been released to 2,087 beneficiaries.
viii.	The proposed site for the AHP project in Jabalpur town (at Paraswada village) is within the Municipal area.
ix.	Rs. 1000 crore have been kept in State budget for FY 2017-18 for housing and an enhanced allocation may be considered by the State.
<b>JNNURM and RAY</b>	
1.	The un-occupancy under JNNURM and RAY is 2,329 and Nil respectively.

**C. CSMC observations:**

1. State to ensure that:

i.	Progress of work is expedited so that the approved projects are completed within the scheduled time lines.
ii.	Adequate infrastructure is ensured including individual water, sanitation and electric connection.
iii.	There should be no duplication/change in the identified beneficiaries.
iv.	Demarcation of land and mutation is carried out before implementation.
v.	The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
vi.	Progress of work is expedited so that the approved projects are completed within the scheduled time lines.
vii.	The AHP proposal for Damoh city (1020 EWS houses) could not be considered as it was not approved by SLSMC.
viii.	State to ensure MIS data entry of demand survey, projects and beneficiaries by July 2017.

#### D. CSMC decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 36.00 crore for 1 project under AHP for construction of 2,400 houses in EWS category as proposed by the State Government of Madhya Pradesh under PMAY (Urban) as per details at **Annexure VI A.**
- (ii) accorded approval for Central Assistance amounting to Rs. 2303.71 crore for 133 projects under BLC (New) for construction of 54,731 houses in EWS category submitted by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure VI B.**
- (iii) recommended for release of the first installment of central assistance amounting to Rs. 14.40 crore (40% of central assistance) for the 1 project under AHP for construction of 2,400 houses in EWS category.
- (iv) recommended for release of the first installment of central assistance amounting to Rs. 328.386 crore (40% of central assistance) for the 133 projects under BLC for construction of 54,731 houses in EWS category.

11	<b>Consideration of Central Assistance for 3 BLC (New) projects submitted by State Government of Manipur. (Agenda No. 7)</b> <b>and</b> <b>Consideration of Central Assistance for 2 BLC (New) projects submitted by State Government of Manipur. (Agenda No. 18)</b>
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#### A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 5 BLC projects (New) under PMAY (Urban) submitted by State Government of Manipur.

<b>State:</b>	<b>Manipur</b>
Component:	<b>BLC</b>
No. of Projects:	5 BLC
No. of Cities:	5
Total Project cost	Rs. 157.0212 Crore
Central Share	Rs. 93.465 Crore
State Share	Nil
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 63.5562 Crore
Amount of 1 <sup>st</sup> Instalment requested	Rs. 37.386 Crore
Total No. of DUs proposed	6,231

No. of EWS houses:	6,231
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 06/01/17 and 20/04/17
Approval by SLSMC & Date	Yes; 27/02/17 and 20/04/17

**B. Additional information given by the State:**

i.	The proposal of Exemption of Stamp duty for houses under PMAY is under process of approval by the Govt. of Manipur.
ii.	A copy of the relevant notification on Single Window System as a part of Mandatory Reform conditions will be sent to the Ministry by 1 <sup>st</sup> week of May, 2017.
iii.	The opening of PFMS account will be completed by May, 2017 and fund transfer through Direct Beneficiary Transfer (DBT) to the eligible beneficiaries of sanctioned projects will be completed by May, 2017.
iv.	Proposal for Demonstration Housing Project through BMTPC is under process.

**C. CSMC observations:**

i.	The progress of grounding of projects of the already sanctioned proposals is slow: action to be taken to expedite the progress.
ii.	The beneficiaries and towns being small in number, State of Manipur may consider adopting the system of fund transfer to beneficiaries directly from the State, as has been adopted by many NE states for better workability.

**D. CSMC decisions:**

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 93.465 Crore for 5 projects under BLC (New) for construction of 6,231 houses in EWS category under PMAY(Urban) submitted by the State Government of Manipur as per **Annexure VII**, and
- (ii) recommended for release of the first installment of Central Assistance amounting to Rs. 37.386 Crore (40% of central assistance) for the 5 BLC projects of Manipur.



12	<b>Consideration of Central Assistance for 450 ‘Beneficiary- Led Individual House Construction’ (BLC) and 6 Affordable Housing in Partnership (AHP) projects submitted by State of Tamil Nadu. (Agenda No. 8 )</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 450 BLC (New) and 6 AHP projects under PMAY(Urban) submitted by State of Tamil Nadu.

<b>State:</b>	<b>Tamil Nadu</b>
Component:	<b>BLC (New) and AHP</b>
No. of Projects:	BLC (New): 450 AHP : 06
No. of Cities:	BLC: 399 AHP :06
Total Project cost	BLC: Rs.724.699 Crore AHP : Rs. 08.88 Crore
Central Share	BLC: Rs. 349.32 Crore AHP :Rs.19.32 Crore
State Share	BLC: Rs. 139.728 Crore AHP: Rs. 75.929 Crore
ULB / IA Share	Nil
Beneficiary Contribution	BLC: Rs. 235.65 Crore AHP :Rs. 13.63 Crore
Amount of 1 <sup>st</sup> Instalment requested	BLC : Rs. 139.728 Crore AHP: Rs. 7.728 Crore
Total No. of DUs proposed	BLC - 23288 AHP - 1288 Total – 24576
No. of EWS houses:	BLC - 23288 AHP - 1288 Total – 24576
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 17 <sup>th</sup> April, 2017
Approval by SLSMC& Date	Yes, 21 <sup>st</sup> April, 2017

**B. Additional information given by the State:**

i.	Demand survey is complete in all the 666 cities approved under PMAY. The total demand is 8,03,790.
ii.	HFAPoAs for 529 towns including Chennai have been prepared and preparation of HFAPoA is in progress for the remaining towns. APIs will be submitted along with HFAPoAs.
iii.	Prefab technology is proposed to be adopted in selected AHP projects and in

	one of the BLC projects.
iv.	Out of 20,116 houses approved under AHP, 32 houses have been completed. Work has commenced in 7,776 houses. Further, tenders have been issued for 10592 houses.
v.	Out of 2,01,576 houses approved under BLC, 4434 houses have been completed. Work has commenced in 64,492 houses.
vi.	Geo-tagging has been completed for 16,400 houses.
vii.	Loans for 1386 beneficiaries have been sanctioned under CLSS.
viii.	State budget for housing under PMAY (U) has been kept at Rs. 826.80 crore for FY 2017-18.

### C. CSMC observations:

1. Of the 06 AHP projects, houses proposed in projects are less than 250, but these are all EWS category.
2. State to ensure that:

i.	City wide integrated BLC projects are prepared based on demand assessment.
ii.	Progress of work is expedited so that the approved projects are completed within the scheduled time lines.
iii.	Adequate infrastructure including individual water, sanitation and electric connections is provided.
iv.	There should be no duplication/change in the identified beneficiaries.
v.	Demarcation of land and mutation is carried out before implementation.
vi.	The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.

### D. CSMC decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 34932.00 lakhs for 450 BLC Projects under PMAY(Urban) for construction of 23288 houses of EWS category as proposed by the State Government of Tamil Nadu under PMAY (Urban) as per details at **Annexure VIII A.**
- (ii) accorded approval for Central Assistance amounting to Rs. 1932.00 lakhs for 6 AHP Projects under PMAY(Urban) for construction of 1288 houses of EWS category as proposed by the State Government of Tamil Nadu under PMAY (Urban) as per details at **Annexure VIII B.**
- (iii) recommended for release of the first installment of central assistance amounting to Rs. 13972.80 lakhs (40% of central assistance) for the 450 BLC projects of Tamil Nadu.

- (iv) recommended for release of the first installment of central assistance amounting to Rs. 772.8 lakhs (40% of central assistance) for the 6 AHP projects of Tamil Nadu.

<b>13</b>	<b>Release of 2<sup>nd</sup> instalment for 09 AHP projects and 01 BLC (New) project submitted by State Government of Tamil Nadu. (Agenda No. 9)</b>
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**A. Basic Information:**

The proposal was for release of 2<sup>nd</sup> instalment for 09 AHP projects and 01 BLC (New) project submitted by Government of Tamil Nadu. The Utilisation certificates for the same were forwarded by the State of Tamil Nadu. The projects include a total of 14768 houses (AHP-4768 and BLC-10000) under EWS category with a total project cost of Rs. 62697.29 lakhs (AHP: Rs. 37397.29 lakhs and BLC: Rs. 25300 lakhs).

**B. Progress reported by the State:**

- i. The state government has stated that a total of Rs. 8452.88 lakhs (AHP: Rs. 2692.46 lakhs and BLC: Rs. 5760.42 lakhs )of central assistance and 9324.39 lakhs (AHP: Rs. 7304.08 lakhs and BLC: Rs. 2020.31 lakhs)of state funds have been utilised.
- ii. Out of the 14768 houses sanctioned, construction of 1049 houses is complete and the rest are in various stages of construction.

**C. CSMC decision:**

During deliberation, the CSMC observed the State is yet to achieve the required mandatory reforms. Hence, the CSMC decided to defer the proposal for release of 2<sup>nd</sup> installment for the aforesaid projects.

<b>14</b>	<b>Release of 2<sup>nd</sup> instalment for RAY project in Palin Town, submitted by State Government of Arunachal Pradesh (Agenda No. 10)</b>
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**A. Basic Information:**

A proposal for release of 2<sup>nd</sup> instalment under RAY project for construction of 256 houses in Palin town, was submitted by Government of Arunachal Pradesh.

**B. Progress reported by the State:**

- i. 100 % funds of both the central and state releases have been utilised.
- ii. Out of the 256 houses sanctioned, 25% of the construction work is completed.

### C. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded approval for the release of 2<sup>nd</sup> instalment of central assistance of Rs. 409.60 lakhs for construction of 256 houses in Palin town under RAY as per the **Annexure IX**.
- (ii) directed BMTPC to send a technical team to review the quality of the projects; and
- (iii) also directed that central assistance will be released on receipt of quality certificate from the State Government based on the TPQMA report or report of any other designated agency of the State engaged for the purpose as well as review report from BMTPC regarding quality issues.

15	<b>Release of 2<sup>nd</sup> instalment for construction of 420 houses under RAY project in Vidisha, Madhya Pradesh (Agenda No. 11)</b>
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#### A. Basic Information:

A proposal for release of 2<sup>nd</sup> instalment under RAY project for construction of 420 houses in Vidisha, was submitted by Government of Madhya Pradesh.

#### B. Progress reported by the State:

- i. 100 % funds of both the central and state releases have been utilised.
- ii. Out of the 420 houses sanctioned, construction work for all the units has been started.
- iii. The State Government assured that the quality and structural safety of the work have been verified by TPIMA (MANIT, Bhopal) and found to be satisfactory with respect to relevant standards and specification and as per conditions of the contract agreement.

### C. CSMC Decision:

In view of the above, the CSMC:

accorded approval for the release of 2<sup>nd</sup> instalment of central assistance of Rs. 504.00 lakh for completion of 420 houses in Vidisha under RAY as per the **Annexure X**.

16	<b>Consideration of Central Assistance for 11 BLC (New) projects and 01 AHP project submitted by State Government of Gujarat (Agenda No. 12)</b>
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**A. Basic Information:**

The proposal was for Central Assistance to **11 BLC (New) projects and 01 AHP** projects submitted by State of Gujarat.

State	Gujarat
Component:	BLC (New) and AHP
No. of Cities:	BLC-11 AHP-01
No. of Projects:	BLC-11 AHP-01
Total Project cost	BLC- Rs. 19090.04 lakhs AHP- Rs. 468.14 lakhs
Central Share	BLC- Rs. 6391.50 lakhs AHP- Rs. 264.00 lakhs
State Share	BLC- Rs. 8522.00 lakhs AHP- Rs. 142.54 lakhs
ULB Share	-
Implementing Agency Share	-
Beneficiary Contribution	BLC- Rs. 4176.54 lakhs AHP- Rs. 61.60 lakhs
Amount of 1st Instalment requested	BLC- Rs. 2556.60 lakhs AHP- Rs. 105.60 lakhs
Total No. of DUs proposed	BLC-4261 AHP-176
No. of EWS houses:	BLC-4261 AHP-176
Appraisal by SLAC & Date	Yes; 18/04/2017
Approval by SLSMC & Date	Yes; 20/04/2017

**B. Additional Information given by the State:**

i. The total demand survey in 171 cities is 7,93,800.
ii. HFAPoAs have been submitted for 103 ULBs.
iii. AIP for 103 ULBs is submitted
iv. 5 out of 6 reforms have been achieved.
v. Out of the 1,02, 853 approved houses, tender for 78,177 houses have been issued. Work order has been issued for 53,057 houses.
vi. New technologies such as RCC Shear Wall, Aluminium Foam Work Technology, Flat Slab Building with shear wall & column Autoclaved Aerated Lightweight Concrete Block, and Bella Stone Masonry is being used in few of the projects.

### C. CSMC observations:

i.	CSMC observed that there are more than 15000 unoccupied houses under JNNURM in the State. The occupancy of the houses should be expedited.
ii.	It was noted that the size of the dwelling unit in the AHP project in Surat was 18.89 sqmt which did not confirm to NBC. The State Government was therefore informed that the project could not be considered for central assistance under PMAY(U). The State could, however, explore alternate source of funding for the homeless.
iii.	The beneficiary attachment process under MIS in respect of projects already sanctioned, needs to be expedited.
iv.	HUDCO which had appraised the Radhanpur BLC project, reported that it was in order.

### D. CSMC decisions:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 6391.50 lakhs for 11 projects under BLC (New) for construction of 4261 houses in EWS category submitted by the State Government of Gujarat under PMAY (Urban) as per details at **Annexure XI** .
- ii. recommended for release of the first installment of central assistance amounting to Rs. 2556.60 lakhs (40% of central assistance) for construction of 4261 houses in EWS category for 11 BLC projects submitted by the State Government of Gujarat under PMAY – HFA (Urban)
- iii. The AHP project in Surat was not approved for Central assistance under PMAY(U) by the CSMC as the dwelling units do not conform to the NBC standards.

17	<b>Proposal for release of 2<sup>nd</sup> instalment for 12 AHP projects submitted by Government of Gujarat (Agenda No. 13)</b>
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### A. Basic Information:

A proposal for release of 2<sup>nd</sup> instalment for 12 AHP projects under PMAY(U) was submitted by Government of Gujarat. The Utilisation certificate for the same were forwarded by the State of Gujarat. The projects constitute 10,302 houses under EWS category with a total project cost of Rs. 64,196.14 lakhs.

### B. Progress reported by the State:

- i. A total of Rs. 6108.60 lakhs of Central funds and 9403.50 lakhs of State funds have been utilised.

- ii. Out of the 10,302 houses sanctioned, construction work of 3815 houses is completed and the rest are in various stages of construction.
- iii. State Govt. has submitted report of the Project Management Consultancy (PMC) certifying their quality check has been undertaken.

**C. CSMC Decision:**

In view of the above, the CSMC:

- i. accorded approval for the release of 2<sup>nd</sup> instalment of central assistance of Rs. 6181.20 lakhs for 12 AHP projects of Gujarat as per the **Annexure XII; and**
- ii. directed that the central assistance will be released on receipt of confirmation that the Project Management Consultancy (PMC) has been designated as TPQMA for certifying quality of construction.

18	<b>Release of 2<sup>nd</sup> instalment under RAY for construction of 960 DUs in Surendranagar City, Gujarat (Agenda No. 14 )</b>
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**A. Basic Information:**

A proposal for release of 2<sup>nd</sup> instalment under RAY for construction of 960 DUs in Surendranagar City, was submitted by Government of Gujarat.

**B. Progress reported by the State:**

- i. 100 % funds of both the Central and State releases have been utilised.
- ii. Out of the 960 houses sanctioned, construction work for 720 units has been initiated. Construction work of 240 units is yet to start.
- iii. The State Government confirmed that the UCs furnished for the project, inter alia, carries an undertaking signed by the competent authority that quality and structural safety of the work checked and assured to be satisfactory with respect to relevant standards and specification and as per conditions of the contract agreement.
- iv. It was indicated that the Project Management Consultancy (PMC) is in place which is looking into the quality aspects of the project.

**C. CSMC Decision:**

In view of the above, the CSMC:

- i. accorded approval for the release of 2<sup>nd</sup> instalment of central assistance of Rs. 1113.80 lakhs as per the **Annexure XIII; and**
- ii. directed that the central assistance will be released on receipt of quality certificate from the State Government based on the TPIMA report or report of any other designated agency, other than implementing agency, of the State engaged for the purpose.

19	<b>Consideration of Central Assistance for 02 BLC (New) projects submitted by State Government of Kerala (Agenda No. 15)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC is for Central Assistance for 02 Beneficiary led Construction (BLC-New) projects submitted by State of Kerala.

These project proposals were part of the 54 BLC (New) projects proposed for consideration of CSMC in its 20th meeting on 21-03-2017. Since model code of conduct due to elections was in force in the Malappuram District, the proposals of Ponanni and Tirur towns were then deferred.

The details of the present proposal are as under:

State	Kerala
Component:	BLC (New Construction)
No. of Cities:	02
No. of Projects:	02
Total Project cost	Rs. 1929 lakhs
Central Share	Rs. 964.5 lakhs
State Share	Rs. 321.5 lakhs
ULB Share	Rs. 325.3 lakhs
Implementing Agency Share	-
Beneficiary Contribution	Rs. 317.7 lakhs
Amount of 1st Instalment requested	Rs. 385.8 lakhs
Total No. of DUs proposed	643
No. of EWS houses:	643
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 08/02/2017
Approval by SLSMC & Date	Yes; 16/02/2017

**C. CSMC decision:**

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to **Rs. 964.50 lakhs** for 02 Projects under BLC (New) for construction of 6479 houses in Ponnani and Tirur towns submitted by the State Government of Kerala under PMAY (Urban).
- ii. recommended for release of the first instalment of Central Assistance amounting **Rs. 385.80 lakhs** (40 % central assistance) for the 02 BLC projects in Kerala as per **Annexure XIV.**



20	<b>Release of 2<sup>nd</sup> instalment under RAY for construction of 785 houses in Rae Bareli Phase-II, Uttar Pradesh (Agenda No. 16)</b>
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**A. Basic Information:**

The proposal was for release of 2<sup>nd</sup> instalment under RAY for construction of 785 houses in Rae Bareli Phase-II submitted by Government of Uttar Pradesh.

**B. Progress reported by the State:**

- i. More than 80 % funds of both the Central and State releases have been utilised.
- ii. Out of the 785 houses sanctioned, construction work for 415 units has started and 364 houses have since been completed.
- iii. In the absence of TPIMA report, the State Government has submitted an undertaking and assured that the quality and structural safety of the work has been checked and found to be satisfactory with respect to relevant standards and specification and as per conditions of the contract agreement.

**C. CSMC Decision:**

In view of the above, the CSMC:

- i. accorded approval for release of 2<sup>nd</sup> instalment of central assistance of Rs. 1402.40 lakhs for construction of 785 houses in Rae Bareli Phase-II as per the **Annexure XV**; and
- ii. directed that the central assistance will be released on receipt of quality certificate from the State Government based on the TPIMA report or report of any other designated agency, other than implementing agency, of the State engaged for the purpose.

21	<b>Release of 2<sup>nd</sup> instalment for 03 RAY projects at Barakot, Bhimtal and Ukimath for construction of 773 houses in Uttarakhand (Agenda No. 19)</b>
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**A. Basic Information:**

A proposal for release of 2<sup>nd</sup> instalment for 03 RAY projects for construction of 773 houses submitted by Government of Uttarakhand.

**B. Progress reported by the State:**

- i. 100 % funds of both the Central and State releases have been utilised.
- ii. Out of the 773 houses sanctioned, construction work for 462 units has started and 60 houses have been completed.

- iii. The State Government has submitted report of TPIMA (M/s Technical Consultancy Services, Dehradun), which has certified that the quality aspect of the construction in the projects is satisfactory.

**C. CSMC Decision:**

In view of the above, the CSMC:

accorded approval for the release of 2<sup>nd</sup> instalment of central assistance of Rs. 1236.64 lakhs for construction of 773 houses in 03 RAY projects in Uttarakhand as per the **Annexure XVI**.

22	<b>Consideration of Central Assistance for 2 Demonstration Housing Projects (New) submitted by Building Materials and Technology Promotion Council (BMTPC). (Agenda No. 20 )</b>
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**A. Basic Information:**

To showcase the field application of new emerging technologies, the State Governments of Maharashtra, Kerala, Andhra Pradesh, Telangana, Karnataka, Rajasthan, Haryana, West Bengal, Odisha, Sikkim, Gujarat, Uttar Pradesh, Uttarakhand, Tamil Nadu, Bihar and Chhattisgarh have been requested to participate in the “Demonstration Housing Project” through Building Materials and Technology Promotion Council (BMTPC) as a part of Technology Sub-Mission. These Demonstration housing projects would act as Resource Projects for providing training to professionals and construction work force on emerging technologies in States.

In response to the above, BMTPC has so far received requests from the State Government of Andhra Pradesh, Telangana, Odisha, Bihar, Uttar Pradesh, Tamil Nadu, Uttarakhand, Maharashtra, Karnataka and Haryana for construction of Demonstration Houses/structures using alternate building technologies.

The proposal under consideration of CSMC was for Central Assistance for 2 New Demonstration Housing Projects in Uttarakhand and Tamil Nadu submitted by BMTPC. BMTPC is the implementing agency.

The detailed drawings of these housing projects in Uttarakhand and Tamil Nadu have been completed and incorporated in the DPRs along with detailed estimates.

**B. Salient details of the projects\*:****1. Uttarakhand****(Rs. in lakh)**

1	Town	Dehradun
2	Location	Dehradun, Uttarakhand
3	Nodal Agency	Uttarakhand Housing & Urban Development Authority
4	Project Land area (Hect.)	Residential for EWS +LIG = 1.76 (From Site plan)
5	No of houses proposed	32
6	Type of Structure	Multistoried (G+3)
7	Carpet Area / Built-up Area (Sqm)	27.40 /45.37
8	Innovative Technology	Stay in place EPS based double walled panel system; Monolithic Construction with Structural Stay-In-Place CR Steel Specially Designed Formwork System (Coffor); Load Bearing Expanded Polystyrene Core Panel System (EPS) Technology
9	Certification	Certified by BMTPC under PACS
10	Infrastructure proposed	Only building work with sanitary & water supply and electrical works are provided, no infrastructure is proposed in the estimates.
11	Project Period (Months)	Eight
12	Status of work	The detailed drawings of the project have been completed. The detailed estimates based on these drawings have been prepared and the tender will be invited through open advertisements in the newspapers.
13	Scheduled completion	8 months to be reckoned after 15 days from the date of written orders to commence the work or from the first day of handing over the site whichever is later.
14	SOR adopted	DSR-16
15	Cost index	NA
16	Estimated Cost (Rs. in Lakhs)	<b>275.70</b>
	Total for Building Work	234.73
	Total for Services	24.09
	Provision for WCT @ 5%	12.94
	Provision for Labour cess @1 %	2.59
	Provision for Insurance Charges 0.52%	1.34

	Per unit estimated cost ( including services & overhead)	<b>8.62</b>
17	Final cost of the project (Rs. in Lakhs)	After award of the contract
	Budget	
	i. Estimated cost (inclusive of taxes)	275.70
	ii. Contingency (3%)	8.27
	iii. Planning & Designing charges (7.5%)	20.68
	ix. BMTPC Overheads (7%)	19.30
	<b>Total (Rs. in Lakh)</b>	<b>323.95</b>

## 2. Tamil Nadu

1	Town	Kancheepuram
2	Location	Kancheepuram District, Tamil Nadu
3	Nodal Agency	Tamil Nadu Slum Clearance Board
4	Project Land area (Acre.)	0.53
5	No of houses proposed	40
6	Type of Structure	Multistoried (G+1)
7	Carpet Area / Built-up Area (Sqm)	26.85 /37.94
8	Innovative Technology	Glass Fibre Reinforced Gypsum (GFRG) Panel Technology.
9	Certification	Certified by BMTPC under PACS
10	Infrastructure proposed	Internal and external roads &
		pavements, Septic Tank, water supply, sewerage, external electrification, Drainage, Landscaping, Boundary Wall, Bore well, UGT, Rain water harvesting etc.
11	Project Period (Months)	Eight
12	Status of work	The detailed drawings of the project have been completed. The detailed estimates based on these drawings have been prepared and the tender will be invited through open advertisements in the newspapers.
13	Scheduled completion	8 months to be reckoned after 15 days from the date of written orders to commence the work or from the first day of handing over the site whichever is later.
14	SOR adopted	DSR-16

15	Cost index	NA
16	Estimated Cost (Rs. in Lakhs)	<b>310.76</b>
	Total for Building Work	252.24
	Infrastructure works	39.50
	Provision for WCT @ 5%	14.59
	Provision for Labour cess @1 %	2.91
	Provision for Insurance Charges 0.52%	1.52
	Per unit estimated cost (Total including infrastructure)	7.77
	Per unit estimated cost for building work (including services & overhead)	<b>6.31</b>
17	Final cost of the project (Rs. in Lakhs)	After award of the contract
	<b>Budget</b>	
	i. Estimated cost (inclusive of taxes)	310.76
	ii. Contingency (3%)	9.32
	iii. Planning & Designing charges (7.5%)	23.31
	ix. BMTPC Overheads (7%)	21.75
	<b>Total (Rs. in Lakhs)</b>	<b>365.14</b>

\*project wise details are at Annexure XVII.

### C. CSMC decision:

ED, BMTPC explained the salient features of both the projects. CSMC noted that there have been several requests from State Governments envisioning interest in the DHPs and, therefore, there is a need to put in place uniform guidelines for consideration of such projects. In the light of the above, ED, BMTPC was requested to immediately prepare draft guidelines for consideration of the Ministry so that approval of the competent authority could be obtained. BMTPC will also, in parallel, move an agenda in the next EC meeting indicating the role of the organisation in DHPs. Individual proposals for the DHPs will be placed before the CSMC for its consideration after the guidelines are finalised and issued.

23	<b>Release of 2<sup>nd</sup> instalment for construction of 383 houses under RAY in Bokaro, Jharkhand. (Table Agenda)</b>
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### A. Basic Information:

A proposal for release of 2<sup>nd</sup> instalment for construction of 383 houses under RAY in Bokaro, Jharkhand.

**B. Progress reported by the State:**

- i. More than 80 % funds of both the Central and State releases have been utilised.
- ii. Out of the 383 houses sanctioned, construction work for 139 units has started. However, construction work for 244 units is yet to start.
- iii. In the absence of TPIMA, the State Government has submitted a certificate from Jharkhand Urban Infrastructure Development Agency (JUIDCO), which is a technical institution established by Urban Development & Housing Department, Government of Jharkhand to review and monitor the technical aspects of all technical schemes including PMAY (U) and Rajiv Awas Yojana. JUIDCO has verified the quality of construction work in the project and certified that the quality aspects of the houses being constructed are found to be satisfactory.
- iv. With regard to beneficiary contribution, the Committee was informed that the beneficiary will incur their share on their own directly without routing it through State/ULB. As regards ULB contribution, the same may be kept in view while releasing 3<sup>rd</sup>/final installment of the project.

**C. CSMC Decision:**

In view of the above, the CSMC:

- i. accorded approval for the release of 2<sup>nd</sup> instalment of central assistance of Rs. 359.01 lakhs for construction of 383 houses under RAY in Bokaro, Jharkhand as per the **Annexure XVIII; and**
- ii. directed that the central assistance will be released on receipt of confirmation that the JUIDCO has been designated as TPIMA for certifying quality of construction.

24	<b>Release of 2<sup>nd</sup> instalment for construction of 1565 houses in 05 locations under RAY in Ranchi, Jharkhand. (Table Agenda)</b>
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**A. Basic Information:**

A proposal for release of 2<sup>nd</sup> instalment for construction of 1565 houses in 5 locations under RAY in Ranchi, Jharkhand.

**B. Progress reported by the State:**

- i. More than 80 % funds of both the Central and State releases have been utilised.
- ii. Out of the 1565 houses sanctioned, 202 housing units have been occupied. Around 1294 units construction work has started.
- iii. In the absence of TPIMA, the State Government has submitted a certificate from Jharkhand Urban Infrastructure Development Agency

(JUIDCO), which is a technical institution established by Urban Development & Housing Department, Government of Jharkhand to review and monitor the technical aspects of all technical schemes including PMAY (U) and Rajiv Awas Yojana. JUIDCO has verified the quality of construction work in the project and certified that the quality aspects of the houses being constructed are found to be satisfactory.

- iv. With regard to beneficiary contribution, the Committee was informed that the beneficiary will incur their share on their own directly without routing it through State/ULB. As regards ULB contribution, the same may be kept in view while releasing 3<sup>rd</sup>/final installment of the project.

**C. CSMC Decision:**

In view of the above, the CSMC:

- i. accorded approval for the release of 2<sup>nd</sup> instalment of central assistance of Rs. 1464.62 lakhs for construction of 1565 houses in 5 locations under RAY in Ranchi, Jharkhand as per the **Annexure XVIII; and**
- ii. directed that the central assistance will be released on receipt of confirmation that the JUIDCO has been designated as TPIMA for certifying quality of construction.

25	<b>Other important observations</b>
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The following important observations were made regarding project proposals under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. It was suggested that States and UTs share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlights a tangible change in the livelihood of the beneficiaries due to this programme.
- ii. MoHUPA will document, film and disseminate the good practices through its quarterly newsletters.
- iii. The States were advised to incorporate latest technology in construction of housing units and document the same.
- iv. The agencies responsible for implementation of PMAY should get themselves registered on Public Finance Management System (PFMS) portal.
- v. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
  - a. In case of Centrally Sponsored Schemes:

1. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
  2. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
- b. In case of Central Sector Scheme:
1. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
- vi. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
  - vii. Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
  - viii. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUPA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
  - ix. It was suggested that process of Aadhaar Payment Bridge (APB) be initiated for transfer of installments to the beneficiaries subject to guidelines of Ministry of Electronics & Information Technology (MeitY)/ Unique Identification Authority of India (UIDAI) in this regard.
  - x. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Poverty Alleviation has not authorized any individual/organization/agency to collect application/registration fee for applying for DUs in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.
  - xi. BMPTC to come out with a standard layout for BLC projects for all States/UTs.
  - xii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.

The meeting ended with a vote of thanks to the Chair.

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**Annexure-I****List of participants in the 21<sup>st</sup> meeting of Central Sanctioning &Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary, MoHUPA on 24.04.2017**

1	Dr. Nandita Chatterjee, Secretary, M/o HUPA ... ..in Chair
2	Ms. Jhanja Tripathy, JS & FA, M/o HUPA, Nirman Bhawan, New Delhi
3	Shri Rajiv Ranjan Mishra, JS (Housing), M/o HUPA, Nirman Bhawan, New Delhi
4	Shri Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhawan, New Delhi
5	Shri Sanjay Kumar, Joint Secretary (UPA), M/o HUPA, Nirman Bhawan, New Delhi
6	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhawan, New Delhi
7	Shri Ramesh Chandra, Director (IFD), M/o HUPA, Nirman Bhawan, New Delhi
8	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhawan, New Delhi
9	Shri Shashi Valiathan, Dy. Secy (HFA-IV),M/o HUPA, Nirman Bhawan,New Delhi.
10	Shri S.C. Jana, Dy Secretary, M/o HUPA, Nirman Bhawan New Delhi
11	Shri R.K. Gautam, Director (HFA-V), M/o HUPA, Nirman Bhawan,New Delhi.
12	Shri Binod Kumar Mandal, US (HFA-V), M/o HUPA, Nirman Bhawan,New Delhi.
13	Shri Khatibullah Sheikh, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
14	Shri H.C. Prasad, US, M/o HUPA, Nirman Bhawan, New Delhi
15	Ms Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi.
16	Shri H.T. Suresh, General Manager, HUDCO, New Delhi .
17	Shri Shailendra Kumar Singh, Mission Director, Uttar Pradesh.
18	Shri Vijay S. Choudhary, Welfare Administrator, Ministry of Labour & Employment, New Delhi.
19	Shri Thiru Shambhu Kallollikar, Principal Secretary/Managing Director, Tamil Nadu Slum Clearance Board, Tamil Nadu.
20	Shri K. Raju, Chief Engineer Tamil Nadu Slum Clearance Board, Tamil Nadu.
21	Shri T.P.Devadoss, Executive Engineer Tamil Nadu Slum Clearance Board, Tamil Nadu.
22	Shri Bhavin Patel, UD & Urban Housing, Gujarat.
23	Ms Ruchita Desai, Urban Planner Specialist, UD & Urban Housing, Gujarat.

24	Ms Y.Narmada Devi, Associate Planner (Architect), Town Planning Department, Manipur.
25	Shri Taring Darang, Joint Director, Urban Development, Arunachal Pradesh.
26	Shri M. Manas Singh, Assistant Town Planner, Town Planning Department, Manipur.
27	Shri M. Nando Singh, Executive Officer, Nambol Municipal council, Manipur.
28	Ms. Manju Sharma, Additional Commissioner, Urban Administration and Development, Bhopal, Madhya Pradesh.
29	Shri Prakash P. Parmar, Urban Development Deptt. Daman and Diu.
30	Dr. Rohit Yadav, Special Secretary, Urban Development Authority, Chattisgarh.
31	Shri P.B.Ponung, Deputy Director, U.D& Housing, Arunachal Pradesh.
32	Shri Soban Badonia, UADD, Bhopal, Madhya Pradesh.
33	Mr Ritu Prakash Singh, NHB, Assistant Manager, New Delhi.
34	Shri Anand Singh, E.E. UADD, Bhopal, Madhya Pradesh.
35	Shri Jeeram, PMAY, Guwahati Assam
36	Dr. Shailesh Kumar Agrawal, ED, BMTPC, IHC Lodhi Road, New Delhi.
37	Shri M.Ramesh Kumar, Chief-MIS, M/o HUPA, New Delhi.
38	Shri K. S. Sebastian, PMU- M/o Hupa, Nirman Bhavan, New Delhi.
39	Shri C N Jha, Dy. Chief(S&PD), BMTPC, IHC Lodhi Road, New Delhi.
40	Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC Lodhi Road, New Delhi.
41	Shri S.Muralidharan, HUDCO, New Delhi .
42	Shri Rajesh Pradhan, Nodal Officer, Gangtok, Sikkim.
43	Shri Vinod Gupta, US (HFA-III), M/o HUPA, Nirman Bhawan, New Delhi.
44	Shri A.A.Rao, M/o HUPA, Nirman Bhavan, New Delhi.
45	Shri Siddhartha Ayyagari, PMU- M/o HUPA, Nirman Bhawan, New Delhi.

**Annexure II: Salient Details of the 2 BLC Project Proposals from Govt. of Assam**

(Rs. in Lakhs)

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (40%)
1	Tezpur (Ph-I)	Tezpur Municipal Board/ Tezpur Development Authority	5753.62	1923	2884.50	961.50	0	1907.62	1153.80
2	Tinsulia (Ph-II)	Tinsukia Municipal Board	1394.27	466	699.00	233.00	0	462.27	279.60
		<b>Total</b>	<b>7147.89</b>	<b>2389</b>	<b>3583.50</b>	<b>1194.50</b>	<b>0</b>	<b>2369.89</b>	<b>1433.40</b>

**Annexure-III A: Salient Details of 4 ISSR projects submitted by Chhattisgarh**

(Rs. in Lakhs)

S. No.	City	Location	No. of Eligible Beneficiaries	No of EWS houses proposed	Project Cost				Central Assistance (Rs.1.00 Lakhs / house)	Beneficiary Share (Rs. 0.65 Lakhs / house)	Details of vacant land available to Developer			1st installment (@ 40%)
					Housing	Transit / Rental Housing	Misc. (Dev charge etc.)	Total			Area of saleable land (Sqm)	Rate as per Collector-ate guidelines (Rs. Per Sqm)	Estimated cost of Saleable land	
1	Raipur	Tikrapara & Amapara (Ward no 49 & 60)	468	484	2706.32	348.48	121.79	3176.59	484.00	314.60	5576.21	55000	3066.92	193.60
2	Raipur	Dagania (Ward no 60)	125	592	3264.32	426.24	146.9	3837.46	592.00	384.80	17975.98	21500	3864.84	236.80
3	Korba	Kuwabhat a, Nehru Nagar (Ward no 25)	161	161	797.93	77.28	35.91	911.12	161.00	104.65	10700.00	7400 and 8800	833.28	64.40
4	Rajnand gaon	Dabaripada & Mutton Market (Ward no 36 & 39)	300	300	1770	216	79.65	2065.65	300.00	195.00	4728.10	60000	2836.86	120.00
<b>Total</b>			<b>1054</b>	<b>1537</b>	<b>8538.57</b>	<b>1068</b>	<b>384.25</b>	<b>9990.82</b>	<b>1537.00</b>	<b>999.05</b>	<b>38980.29</b>		<b>10601.89</b>	<b>614.80</b>

**Annexure-III B: Salient Details of 14 BLC projects submitted by Chhattisgarh**

(Rs. in Lakhs)

S.No.	City	No of EWS houses proposed	Project Cost	Central Assistance	State Share				Beneficiary Share	1st installment (@ 40%)
					Subsidy to Beneficiaries	DPR preparation charges	PMC Charges	Total		
1	Manendragarh	98	296.74	147.00	72.77	0.15	5.88	78.80	70.94	58.80
2	Jagadalpur	203	601.13	304.50	147.17	0.30	12.18	159.65	136.98	121.80
3	Kawardha	185	573.15	277.50	140.44	0.28	11.10	151.82	143.83	111.00
4	Ambikapur	182	488.96	273.00	102.57	0.27	10.92	113.76	102.20	109.20
5	Baikunthpur	88	271.26	132.00	66.46	0.13	5.28	71.87	67.39	52.80
6	Rajnandgaon	500	1512.30	750.00	370.39	0.75	30.00	401.14	361.16	300.00
7	Birgaon	436	1388.88	654.00	340.52	0.65	26.16	367.33	367.55	261.60
8	Jamul	217	640.30	325.50	154.49	0.33	13.02	167.84	146.96	130.20
9	Raipur	506	1558.47	759.00	381.84	0.76	30.36	412.96	386.51	303.60
10	Bhilai	309	888.25	463.50	216.80	0.46	18.54	235.80	188.95	185.40
11	Balod	150	450.82	225.00	110.01	0.23	9.00	119.24	106.58	90.00
12	Kanker	141	442.32	211.50	108.41	0.21	8.46	117.08	113.74	84.60
13	Durg	138	415.87	207.00	101.84	0.21	8.28	110.33	98.54	82.80
14	Gobra Navapara	208	640.69	312.00	156.03	0.31	12.48	168.82	159.87	124.80
<b>Total</b>		<b>3361</b>	<b>10169.14</b>	<b>5041.50</b>	<b>2469.74</b>	<b>5.04</b>	<b>201.66</b>	<b>2676.44</b>	<b>2451.20</b>	<b>2016.60</b>

**Annexure-IV: Salient Details of the 1 BLC(New) project proposals from the UT of Daman & Diu:**

(Rs. in Lakhs)

S. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance	State grant (Rs. 1.29 in Lakhs/EWS house)	ULB grant	Beneficiary Share (Rs.0.50 Lakh/EWS house)	1st installment of Central Assistance (40%)
1	Diu	Diu Municipal Council, Diu	253.33	77	115.50	99.33	0	38.50	46.20
			253.33	77	115.50	99.33	0	38.50	46.20

**Annexure V : Salient details of projects proposed by Jharkhand**

(Rs. in Lakhs)

S. No.	ULB	No. of Beneficiaries	Central Assistance	State Share @ Rs. 0.75 Lakh	Beneficiaries Contribution @ Rs. 1.371 Lakh	Total Project Cost	1st Installment of Central Assistance (40% of Central Assistance)
1	Pakur Nagar	331	496.50	248.25	453.80	1198.55	198.60
<b>Total</b>		<b>331</b>	<b>496.50</b>	<b>248.25</b>	<b>453.80</b>	<b>1198.55</b>	<b>198.60</b>



**Annexure VI A: Salient Details of 1 AHP project submitted by Madhya Pradesh**

(Rs. In Crore)

S. No.	Name of City	Total No. of Dus	MIG	LIG	No. of EWS DUs			Project Cost	Central Assistance	State Share	ULB Share	EWS Beneficiary Share			PPP/LIG/MIG/HIG/Commercial	1st installment (40%) of Central Assistance)
					Slum	Non Slum	Total					Slum	Non Slum	Total		
1	Jabalpur	4800	1200	1200	-	2400	2400	407.659	36.00	-	16.574	0.000	104.880	104.880	250.210	14.40
<b>Total:</b>		<b>4,800</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>	<b>2,400</b>	<b>2,400</b>	<b>407.659</b>	<b>36.00</b>	<b>0.00</b>	<b>16.574</b>	<b>0.000</b>	<b>104.880</b>	<b>104.880</b>	<b>250.210</b>	<b>14.40</b>



**Annexure VI B: Salient Details of 133 BLC projects submitted by Madhya Pradesh**

(Rs. In Crore)

S. No.	Name of City	Total No. of Dus	No. of EWS DUs			Project Cost	Central Assistance	State Share	ULB Share	EWS Beneficiary Share	1st installment (40%) of Central Assistance)
			Slum	Non Slum	Total						
1	Athana	509	65	444	509	22.705	7.635	5.090	4.640	5.340	3.054
2	Maheswar	976	609	367	976	42.790	14.640	9.760	8.140	10.250	5.856
3	Jawad	424	228	196	424	18.240	6.360	4.240	3.190	4.450	2.544
4	Khand	593	276	317	593	25.985	8.895	5.930	4.930	6.230	3.558
5	Mandaleswar	792	318	474	792	34.200	11.880	7.920	6.080	8.320	4.752
6	Suwasra	309	147	162	309	13.605	4.635	3.090	2.640	3.240	1.854
7	Dhamnoddhar	770	158	612	770	33.930	11.550	7.700	6.590	8.090	4.620
8	Sehore	600	600	-	600	26.140	9.000	6.000	4.840	6.300	3.600
9	Badnawar	449	-	449	449	17.585	6.735	4.490	0.310	6.050	2.694
10	Bichhiya	438	-	438	438	18.710	6.570	4.380	1.850	5.910	2.628
11	Bichhua	317	-	317	317	13.555	4.755	3.170	1.360	4.270	1.902
12	Burhar	408	-	408	408	15.700	6.120	4.080	-	5.500	2.448
13	Chand	419	-	419	419	19.885	6.285	4.190	3.760	5.650	2.514
14	Dharampuri	562	-	562	562	22.270	8.430	5.620	0.640	7.580	3.372
15	Ghuwara	110	-	110	110	4.730	1.650	1.100	0.500	1.480	0.660
16	Jamai	320	-	320	320	13.700	4.800	3.200	1.390	4.310	1.920
17	Jobat	195	-	195	195	8.035	2.925	1.950	0.530	2.630	1.170
18	Khetia	991	-	991	991	38.135	14.865	9.910	-	13.360	5.946
19	Lodhikheda	121	-	121	121	5.025	1.815	1.210	0.370	1.630	0.726
20	Machalpur	297	-	297	297	11.435	4.455	2.970	-	4.010	1.782

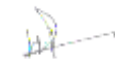
21	Multai	580	-	580	580	22.320	8.700	5.800	-	7.820	3.480
22	Narwar	218	-	218	218	8.680	3.270	2.180	0.290	2.940	1.308
23	Pasan	151	-	151	151	5.815	2.265	1.510	-	2.040	0.906
24	Piplanarayanwar	220	-	220	220	8.470	3.300	2.200	-	2.970	1.320
25	Sausar	663	-	663	663	26.235	9.945	6.630	0.720	8.940	3.978
26	Silwani	441	-	441	441	17.415	6.615	4.410	0.440	5.950	2.646
27	Pipalrawan	530	530	-	530	20.080	7.950	5.300	1.790	5.040	3.180
28	Badarwas	231	-	231	231	9.445	3.465	2.310	0.560	3.110	1.386
29	Bijawar	393	177	216	393	16.185	5.895	3.930	1.060	5.300	2.358
30	Chachoda Binaganj	1,002	-	1,002	1,002	39.910	15.030	10.020	1.350	13.510	6.012
31	Maharajpur	100	26	74	100	5.290	1.500	1.000	1.440	1.350	0.600
32	Panna	472	-	472	472	18.160	7.080	4.720	-	6.360	2.832
33	Ashoknagar	1,906	1,201	705	1,906	74.520	28.590	19.060	-	26.870	11.436
34	Burhanpur	2,893	1,221	1,672	2,893	117.715	43.395	28.930	6.380	39.010	17.358
35	Daboh	236	-	236	236	9.740	3.540	2.360	0.660	3.180	1.416
36	Gohad	579	-	579	579	23.885	8.685	5.790	1.600	7.810	3.474
37	Indergarh	597	-	597	597	24.375	8.955	5.970	1.400	8.050	3.582
38	Mau	368	-	368	368	14.460	5.520	3.680	0.300	4.960	2.208
39	Sultanpur	208	-	208	208	8.000	3.120	2.080	-	2.800	1.248
40	Bankhedi	290	-	290	290	11.160	4.350	2.900	-	3.910	1.740
41	Khachrod	349	-	349	349	15.985	5.235	3.490	3.180	4.080	2.094
42	Shamgarh	607	-	607	607	24.595	9.105	6.070	1.290	8.130	3.642
43	Sitamau	209	77	132	209	10.075	3.135	2.090	2.050	2.800	1.254
44	Bhanpura	469	53	416	469	25.005	7.035	4.690	7.000	6.280	2.814
45	A lot	360	89	271	360	16.210	5.400	3.600	2.390	4.820	2.160
46	Sawarniya Maharaj	183	-	183	183	9.415	2.745	1.830	2.390	2.450	1.098

47	Diken	179	102	77	179	18.975	2.685	1.790	12.100	2.400	1.074
48	Nagri	212	85	127	212	10.240	3.180	2.120	2.100	2.840	1.272
49	Garoth	210	25	185	210	12.320	3.150	2.100	4.260	2.810	1.260
50	Sheopur-Kalan	502	-	502	502	19.900	7.530	5.020	0.580	6.770	3.012
51	Porsa	210	-	210	210	8.450	3.150	2.100	0.370	2.830	1.260
52	Jeron khalsa	114	-	114	114	4.390	1.710	1.140	-	1.540	0.684
53	Sonkatch	538	-	538	538	21.430	8.070	5.380	0.730	7.250	3.228
54	Lahar	366	-	366	366	15.180	5.490	3.660	1.420	4.610	2.196
55	Nepanagar	187	-	187	187	8.145	2.805	1.870	1.510	1.960	1.122
56	Chhatarpur	2,115	-	2,115	2,115	83.895	31.725	21.150	2.500	28.520	12.690
57	Mungawali	195	-	195	195	7.165	2.925	1.950	-	2.290	1.170
58	Maksi	280	280	-	280	11.110	4.200	2.800	0.750	3.360	1.680
59	Kanad	182	62	120	182	6.620	2.730	1.820	0.250	1.820	1.092
60	Narayangarh	147	147	-	147	5.815	2.205	1.470	0.380	1.760	0.882
61	Kukdeshwar	185	-	185	185	9.735	2.775	1.850	2.890	2.220	1.110
62	Khategaon	462	-	462	462	17.644	6.930	4.620	0.554	5.540	2.772
63	Obaidullaganj	338	-	338	338	12.510	5.070	3.380	-	4.060	2.028
64	Rampura	70	-	70	70	2.770	1.050	0.700	0.180	0.840	0.420
65	Ratangarh	113	-	113	113	5.525	1.695	1.130	1.340	1.360	0.678
66	Pipliya-Mandi	160	-	160	160	6.210	2.400	1.600	0.290	1.920	0.960
67	Manasa	210	-	210	210	8.840	3.150	2.100	1.070	2.520	1.260
68	Jiran	249	-	249	249	11.395	3.735	2.490	2.180	2.990	1.494
69	Amarkantak	855	-	855	855	41.175	12.825	8.550	8.270	11.530	5.130
70	Sagar	1,142	-	1,142	1,142	46.010	17.130	11.420	2.060	15.400	6.852
71	Vidisha	1,194	-	1,194	1,194	47.580	17.910	11.940	1.630	16.100	7.164
72	Tarichankaln	129	-	129	129	5.865	1.935	1.290	0.900	1.740	0.774
73	Niwari	343	-	343	343	14.265	5.145	3.430	1.070	4.620	2.058

74	Amla	266	-	266	266	11.269	3.990	2.660	1.028	3.591	1.596
75	Sendhwa	630	-	630	630	25.862	9.450	6.300	1.607	8.505	3.780
76	Patharia	246	-	246	246	10.222	3.690	2.460	0.751	3.321	1.476
77	Shahpur Sagar	309	-	309	309	12.770	4.635	3.090	0.873	4.172	1.854
78	Khurai	832	-	832	832	34.320	12.480	8.320	2.288	11.232	4.992
79	Gormi	121	-	121	121	5.060	1.815	1.210	0.401	1.634	0.726
80	Mehgaon	144	-	144	144	5.925	2.160	1.440	0.381	1.944	0.864
81	Tendukheda	337	-	337	337	13.716	5.055	3.370	0.741	4.550	2.022
82	Sihora	232	-	232	232	9.734	3.480	2.320	0.802	3.132	1.392
83	Sironj	457	-	457	457	18.681	6.855	4.570	1.086	6.170	2.742
84	Malhajkhand	671	671	-	671	27.107	10.065	6.710	1.273	9.059	4.026
85	Depalpur	226	226	-	226	8.701	3.390	2.260	-	3.051	1.356
86	Bagli	317	146	171	317	14.511	4.755	3.170	2.306	4.280	1.902
87	Kantaphod	250	145	105	250	14.213	3.750	2.500	4.588	3.375	1.500
88	Nemawar	337	39	298	337	18.201	5.055	3.370	5.226	4.550	2.022
89	Nagod	656	469	-	656	26.484	9.840	6.560	1.228	8.856	3.936
90	Berasia	542	542	-	542	26.260	8.130	5.420	5.393	7.317	3.252
91	Baldeogarh	388	388	-	388	15.663	5.820	3.880	0.725	5.238	2.328
92	Lidhora Khas	179	179	-	179	8.642	2.685	1.790	1.750	2.417	1.074
93	Prithvipur	233	28	205	233	10.538	3.495	2.330	1.567	3.146	1.398
94	Khaniyadana	100	100	-	100	4.199	1.500	1.000	0.349	1.350	0.600
95	Khumbhraj	273	273	-	273	11.296	4.095	2.730	0.785	3.686	1.638
96	Akoda	38	38	-	38	1.463	0.570	0.380	-	0.513	0.228
97	Pichhore	100	100	-	100	3.850	1.500	1.000	0.349	1.350	0.600
98	Badoda	308	308	-	308	13.208	4.620	3.080	1.350	4.158	1.848
99	Kolaras	400	400	-	400	16.038	6.000	4.000	0.638	5.400	2.400
100	Bhander	484	484	-	484	19.724	7.260	4.840	1.090	6.534	2.904

101	Kothi	543	419	124	543	22.596	8.145	5.430	1.690	7.331	3.258
102	Athner	197	161	36	197	9.397	2.955	1.970	1.812	2.660	1.182
103	Shujalpur	444	444	0	444	19.953	6.660	4.440	2.859	5.994	2.664
104	Namli	325	287	38	325	12.513	4.875	3.250	-	4.388	1.950
105	Sanawad	391	391	0	391	17.509	5.865	3.910	2.455	5.279	2.346
106	Sailana	408	-	408	408	17.132	6.120	4.080	1.424	5.508	2.448
107	Damua	851	-	851	851	37.081	12.765	8.510	4.317	11.489	5.106
108	Niwas	210	-	210	210	9.150	3.150	2.100	1.065	2.835	1.260
109	Nayanpur	250	-	250	250	10.893	3.750	2.500	1.268	3.375	1.500
110	Babnibanjar	31	-	31	31	1.194	0.465	0.310	-	0.419	0.186
111	Shahpura-Dindhori	468	-	468	468	19.651	7.020	4.680	1.633	6.318	2.808
112	Baihar	412	-	412	412	17.300	6.180	4.120	1.438	5.562	2.472
113	Pali	300	-	300	300	12.597	4.500	3.000	1.047	4.050	1.800
114	Kotma	490	-	490	490	20.575	7.350	4.900	1.710	6.615	2.940
115	Bijuri	418	-	418	418	17.552	6.270	4.180	1.459	5.643	2.508
116	Dahi	324	-	324	324	12.857	4.860	3.240	0.383	4.374	1.944
117	Panseml	437	-	437	437	19.825	6.555	4.370	3.000	5.900	2.622
118	Palsud	453	-	453	453	18.583	6.795	4.530	1.142	6.116	2.718
119	Ranapur	270	-	270	270	10.395	4.050	2.700	-	3.645	1.620
120	Rajgarh	271	-	271	271	11.380	4.065	2.710	0.946	3.659	1.626
121	Sardarpur	229	-	229	229	9.795	3.435	2.290	0.978	3.092	1.374
122	Thandla	225	-	225	225	9.448	3.375	2.250	0.785	3.038	1.350
123	Bhawara	251	-	251	251	10.830	3.765	2.510	1.166	3.389	1.506
124	Kakshi	365	-	365	365	15.275	5.475	3.650	1.222	4.928	2.190
125	Mundi	395	-	395	395	16.330	5.925	3.950	1.122	5.333	2.370
126	Anjad	500	-	500	500	20.995	7.500	5.000	1.745	6.750	3.000
127	Malhargarh	448	-	448	448	18.618	6.720	4.480	1.370	6.048	2.688

128	Petlawad	214		214	214	8.986	3.210	2.140	0.747	2.889	1.284
129	Bhikangov	240		240	240	10.078	3.600	2.400	0.838	3.240	1.440
130	Rajpur	250	250		250	10.497	3.750	2.500	0.872	3.375	1.500
131	Orcha	106		106	106	6.145	1.590	1.060	2.064	1.431	0.636
132	Jatara	106		106	106	4.451	1.590	1.060	0.370	1.431	0.636
133	Palera	91		91	91	3.821	1.365	0.910	0.318	1.229	0.546
	<b>Total</b>	<b>54731</b>	<b>12964</b>	<b>41580</b>	<b>54731</b>	<b>2303.710</b>	<b>820.965</b>	<b>547.310</b>	<b>219.253</b>	<b>716.532</b>	<b>328.386</b>



**Annexure VII: Salient Details of the 5 BLC Project Proposals from Govt. of Manipur**

(Rs. in Lakhs)

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (40%)
1	Moirang	Moirang Municipal Council	5360.04	2127	3190.50	0	0	2169.54	1276.20
2	Nambol	Nambol Municipal Council	3351.60	1330	1995.00	0	0	1356.60	798.00
3	Samurou	Samurou Nagar Panchayat	3114.72	1236	1854.00	0	0	1260.72	741.60
4	Ningthoukhong	Ningthoukhong Municipal Council	3316.32	1316	1974.00	0	0	1342.32	789.60
5	Heirolk	Heirolk Nagar Panchayat	559.44	222	333.00	0	0	226.44	133.20
			15702.12	6231	9346.50	0.00	0.00	6355.62	3738.60

**Annexure VIII A: Salient Details of 450 BLC projects submitted by Tamil Nadu**

(Rs. in Lakhs)

Sl. No	Name of the City	Name of the Scheme	No. of units scheme wise	No of units	Project cost	GoI Share	State Share	Beneficiary Share	1st installment (40%) of Central Assistance
1	Chennai	Harikrishnapuram and 38 others slums	197	615	1845.00	922.50	369.00	553.50	369.00
			206						
			212						
2	Chennai	Darmarajapuram	77	355	1065.00	532.50	213.00	319.50	213.00
		Dr. ambedkar Nagar	88						
		Pillayar koil Street	62						
		Mottathamman koil Street	34						
		Bajanai koil Street	79						
		MCS Nagar	15						
3	Chennai	Dr.Ambedkar Nagar	260	260	780.00	390.00	156.00	234.00	156.00
4	Chennai	Srinivasaperumal Koil Street	53	264	792.00	396.00	158.40	237.60	158.40
		Ootraivadai Street	20						
		Padavettaman Street	20						
		Moolachattiram	8						
		Perumal Koil Street	60						
		Mandaveli Street	46						
		Gangai amman Koil Street	29						
		Manadi Street	28						
5	Chennai	Old Thirumangalam	132	297	891.00	445.50	178.20	267.30	178.20
		N.S.K Nagar	52						
		West Naduvankarai	91						

*M. S. R.*



		Manjakollai Street	22						
6	Chennai	Kamarajar Colony	200	500	1500.00	750.00	300.00	450.00	300.00
		Bharathi Nagar	15						
		MGR Nagar	52						
		Navalar Colony	47						
		VN Janaki Nagar	52						
		Ayyavu Street	6						
		MGR Nagar	62						
		Annai Sathya Nagar	44						
		Zakir Hussain Street	22						
7	Chennai	Koyembedu Colony	8	35	105.00	52.50	21.00	31.50	21.00
		Indira Nagar	11						
		Puliyurpuram	16						
8	Chennai	Pallikaranai Mylai Balaji Nagar	716	716	2148.00	1074.00	429.60	644.40	429.60
9	Thiruverkadu	Thiruverkadu Municipality	533	533	1599.00	799.50	319.80	479.70	319.80
10	Avadi	Avadi Municipality	1095	1095	3285.00	1642.50	657.00	985.50	657.00
11	Erode	Perumal Malai	106	528	1584.00	792.00	316.80	475.20	316.80
		Neelikkarudu	30						
		Rajiv Nagar	36						
		Thattan Kuttai	21						
		Gandhi Nagar	72						
		Gnanapuram	36						
		Bharathi Nagar	33						
		BP Agraharam	130						
		Cauvery Karai	64						
12	Vellakoil	Uppupalayam	32	234	702.00	351.00	140.40	210.60	140.40
		Agalaripalayam pudur	10						

*M. S. D.*

		Theethapalayam	39						
		Sorian Kinathupalayam	57						
		Thanneer Panthal (Old Colony)	10						
		Thanneer Panthal (New Colony)	7						
		LKC Nagar	16						
		Sivanathapuram	20						
		Indra Nagar	19						
		Arivoli Nagar	15						
		Parappumedu	9						
13	Kangeyam	Thiruvika Nagar	13	117	351.00	175.50	70.20	105.30	70.20
		Periyar Nagar	11						
		Anna Nagar	25						
		Kottaima Nagar	23						
		Katcheriveethi	13						
		KGK Nagar	6						
		Kamaraj Nagar, Sakthi Nagar	26						
14	Madurai	S. Alangulam	273	273	819.00	409.50	163.80	245.70	163.80
		Kannanendal							
		Naganankulam							
15	Pudukkottai	Pudukkottai Municipality Phase II	354	354	1062.00	531.00	212.40	318.60	212.40
16	Thanjavur	Thanjavur Municipality Phase II	200	200	600.00	300.00	120.00	180.00	120.00
17	Padmanabapuram	Iluppaikonam	13	729	2187.00	1093.50	437.40	656.10	437.40
		Arasuvilai	9						
		Vazhavilai	15						
		Alagaramman Kovil Street	23						
		Balan Colony	3						

Mard

		Padmanabhapuram Non Slum poor families	666						
18	Avinashi TP	Vinobha Street	2	92	276.00	138.00	55.20	82.80	55.20
		Rayampalayam Jayaprakash Street	6						
		Rayampalayam South Street	3						
		Ambedkar Street, Extension Street, Kumaran Colony	23						
		Avinasilngampalayam Kaikatti puthur, Kumaran Street	7						
		P.S. Sundaram Street	2						
		Mangalam Road A.D. Colony	2						
		Sugadharauzhiyar Street	7						
		Muniyappan Kovil street	2						
		Chellandiyamma Kovil Street	1						
		Kanguvar Street	5						
		Thomaspuram	2						
		Renganathapuram	5						
		E.V.R. Street	1						
		Ismayil Street	1						
		Muthuchettipalayam Sivashanmugam Street	13						
Muthuchettipalayam Kamaraj Nagar	10								
19	Erode	Thenderal Nagar, SSP Nagar, Muthu Manikam Nagar, Kallangadu, Bharathi Nagar, Ponni Nagar, Kannimar Nagar, Aadukku Parai, SSP Nagar (North)	198	667	2001.00	1000.50	400.20	600.30	400.20

*M. S. D.*

		Sengundapuram Lakshmipuram SanarPalayam	49						
		Perumal Malai Rayapalayam	28						
		RN Pudur	76						
		Amaravathi Nagar, Ambedkar Nagar, Maravapalayam, Veerapandiyur	125						
		Thanneer Pandalpalayam	25						
		B.P. Aghraharam	29						
		Aayapali Gangapuram	48						
		Chinnasemur Bharathi Nagar	77						
		Pandiyan Nagar	12						
<b>TNSCB - BLC</b>			<b>7864</b>	<b>7864</b>	<b>23592.00</b>	<b>11796.00</b>	<b>4718.40</b>	<b>7077.60</b>	<b>4718.40</b>
<b>II</b>									
20	Varadarajanpet	Varadarajanpet Phase III	43	43	135.45	64.50	25.80	45.15	25.80
21	Udayarpalayam	Udayarpalayam Phase III	23	23	72.45	34.50	13.80	24.15	13.80
22	Varadarajanpet	Varadarajanpet Phase IV	50	50	157.50	75.00	30.00	52.50	30.00
23	Gudalur	Gudalur Phase II	14	14	44.10	21.00	8.40	14.70	8.40
24	Kottur	Kottur Phase II	30	30	94.50	45.00	18.00	31.50	18.00
25	Periyanaickenpalayam	Periyanaickenpalayam Phase II	40	40	126.00	60.00	24.00	42.00	24.00
26	Kannampalayam	Kannampalayam Phase II	69	69	217.35	103.50	41.40	72.45	41.40
27	Samathur	Samathur Phase II	51	51	160.65	76.50	30.60	53.55	30.60
28	Suleeswaranpatti	Suleeswaranpatti Phase II	9	9	28.35	13.50	5.40	9.45	5.40
29	Gudalur	Gudalur Phase III	9	9	28.35	13.50	5.40	9.45	5.40
30	Periyanaickenpalayam	Periyanaickenpalayam Phase III	12	12	37.80	18.00	7.20	12.60	7.20
31	Thondamuthur	Thondamuthur Phase III	57	57	179.55	85.50	34.20	59.85	34.20
32	Kottur	Kottur Phase III	14	14	44.10	21.00	8.40	14.70	8.40
33	Sarkarsamakulam	Sarkarsamakulam Phase II	15	15	47.25	22.50	9.00	15.75	9.00
34	Alandurai	Alandurai Phase III	57	57	179.55	85.50	34.20	59.85	34.20

35	Anaimalai	Anaimalai Phase II	17	17	53.55	25.50	10.20	17.85	10.20
36	Dhaliyur	Dhaliyur Phase II	57	57	179.55	85.50	34.20	59.85	34.20
37	Vedapatti	Vedapatti Phase II	57	57	179.55	85.50	34.20	59.85	34.20
38	Narasimhanaiken Palayam	Narasimhanaikenpalayam Phase III	21	21	66.15	31.50	12.60	22.05	12.60
39	Annur	Annur Phase II	21	21	66.15	31.50	12.60	22.05	12.60
40	Perur	Perur Phase II	58	58	182.70	87.00	34.80	60.90	34.80
41	Sirumugai	Sirumugai Phase II	24	24	75.60	36.00	14.40	25.20	14.40
42	Vellalore	Vellalore Phase II	25	25	78.75	37.50	15.00	26.25	15.00
43	Moppiripalayam	Moppiripalayam Phase II	28	28	88.20	42.00	16.80	29.40	16.80
44	Idigarai	Idigarai Phase II	29	29	91.35	43.50	17.40	30.45	17.40
45	Madukkarai	Madukkarai Phase II	50	50	157.50	75.00	30.00	52.50	30.00
46	Odayakulam	Odayakulam Phase II	33	33	103.95	49.50	19.80	34.65	19.80
47	Pooluvapatti	Pooluvapatti Phase II	58	58	182.70	87.00	34.80	60.90	34.80
48	Othakkalmandapam	Othakkalmandapam Phase II	37	37	116.55	55.50	22.20	38.85	22.20
49	Karumathampatti	Karumathampatti Phase II	39	39	122.85	58.50	23.40	40.95	23.40
50	Vettaikaranpudur	Vettaikaranpudur Phase II	43	43	135.45	64.50	25.80	45.15	25.80
51	Karamadai	Karamadai Phase II	49	49	154.35	73.50	29.40	51.45	29.40
52	Veerapandi	Veerapandi Phase II	77	77	242.55	115.50	46.20	80.85	46.20
53	Melpattampakkam	Melpattampakkam Phase III	14	14	44.10	21.00	8.40	14.70	8.40
54	Thorapadi	Thorapadi Phase III	27	27	85.05	40.50	16.20	28.35	16.20
55	Vadalur	Vadalur Phase III	40	40	126.00	60.00	24.00	42.00	24.00
56	Killai	Killai Phase III	50	50	157.50	75.00	30.00	52.50	30.00
57	Parangipettai	Parangipettai Phase III	50	50	157.50	75.00	30.00	52.50	30.00
58	Annamalainagar	Annamalainagar Phase II	50	50	157.50	75.00	30.00	52.50	30.00
59	Pennadam	Pennadam Phase III	50	50	157.50	75.00	30.00	52.50	30.00
60	Srimushnam	Srimushnam Phase III	50	50	157.50	75.00	30.00	52.50	30.00
61	Sethiyathope	Sethiyathope Phase III	60	60	189.00	90.00	36.00	63.00	36.00

62	Thittagudi	Thittagudi Phase III	75	75	236.25	112.50	45.00	78.75	45.00
63	Bhuvanagiri	Bhuvanagiri Phase III	100	100	315.00	150.00	60.00	105.00	60.00
64	Kurinjpadi	Kurinjpadi Phase III	100	100	315.00	150.00	60.00	105.00	60.00
65	Kattumannarkoil	Kattumannarkoil Phase III	100	100	315.00	150.00	60.00	105.00	60.00
66	Kambainallur	Kambainallur Phase II	254	254	800.10	381.00	152.40	266.70	152.40
67	Pappireddipatti	Pappireddipatti Phase II	15	15	47.25	22.50	9.00	15.75	9.00
68	Harur	Harur Phase II	111	111	349.65	166.50	66.60	116.55	66.60
69	Marandahalli	Marandahalli Phase II	64	64	201.60	96.00	38.40	67.20	38.40
70	Pennagaram	Pennagaram Phase II	72	72	226.80	108.00	43.20	75.60	43.20
71	Kadathur	Kadathur Phase II	33	33	103.95	49.50	19.80	34.65	19.80
72	Harur	Harur Phase III	10	10	31.50	15.00	6.00	10.50	6.00
73	Papparapatti	Papparapatti Phase III	11	11	34.65	16.50	6.60	11.55	6.60
74	Palacode	Palacode Phase III	12	12	37.80	18.00	7.20	12.60	7.20
75	Pappireddipatti	Pappireddipatti Phase III	12	12	37.80	18.00	7.20	12.60	7.20
76	Karimangalam	Karimangalam Phase III	13	13	40.95	19.50	7.80	13.65	7.80
77	Pennagaram	Pennagaram Phase III	14	14	44.10	21.00	8.40	14.70	8.40
78	Keeranur	Keeranur Phase III	9	9	28.35	13.50	5.40	9.45	5.40
79	Vedasandur	Vedasandur Phase III	10	10	31.50	15.00	6.00	10.50	6.00
80	Neikkarapatti	Neikkarapatti Phase III	11	11	34.65	16.50	6.60	11.55	6.60
81	Vathalagundu	Batlagundu (Vathalagundu) Phase III	14	14	44.10	21.00	8.40	14.70	8.40
82	Palayam	Palayam Phase III	14	14	44.10	21.00	8.40	14.70	8.40
83	Chinnalapatti	Chinnalapatti Phase III	15	15	47.25	22.50	9.00	15.75	9.00
84	Ammayanaickanur	Ammayanaickanur Phase II	16	16	50.40	24.00	9.60	16.80	9.60
85	Pattiveeranpatti	Pattiveeranpatti Phase II	16	16	50.40	24.00	9.60	16.80	9.60
86	Agaram	Agaram Phase II	21	21	66.15	31.50	12.60	22.05	12.60
87	Ayyampalayam	Ayyampalayam Phase III	25	25	78.75	37.50	15.00	26.25	15.00
88	Balagamudram	Balagamudram Phase II	27	27	85.05	40.50	16.20	28.35	16.20

89	Sriramapuram	Sriramapuram Phase II	28	28	88.20	42.00	16.80	29.40	16.80
90	Ayakudi	Ayakudi Phase II	28	28	88.20	42.00	16.80	29.40	16.80
91	Natham	Natham Phase III	29	29	91.35	43.50	17.40	30.45	17.40
92	Sithayankottai	Sithayankottai Phase II	31	31	97.65	46.50	18.60	32.55	18.60
93	Pannaikkadu	Pannaikkadu Phase II	32	32	100.80	48.00	19.20	33.60	19.20
94	Ayyalur	Ayyalur Phase III	38	38	119.70	57.00	22.80	39.90	22.80
95	Vadamadurai	Vadamadurai Phase III	50	50	157.50	75.00	30.00	52.50	30.00
96	Bhavanisagar	Bhavanisagar Phase III	9	9	28.35	13.50	5.40	9.45	5.40
97	Kodumudi	Kodumudi Phase III	9	9	28.35	13.50	5.40	9.45	5.40
98	Vellottamparappu	Vellottamparappu Phase III	9	9	28.35	13.50	5.40	9.45	5.40
99	Periyakodiveri	Periyakodiveri Phase III	11	11	34.65	16.50	6.60	11.55	6.60
100	Avalpoondurai	Avalpoondurai Phase III	11	11	34.65	16.50	6.60	11.55	6.60
101	Athani	Athani Phase III	11	11	34.65	16.50	6.60	11.55	6.60
102	Chennimalai	Chennimalai Phase III	11	11	34.65	16.50	6.60	11.55	6.60
103	Kollankovil	Kollankovil Phase III	11	11	34.65	16.50	6.60	11.55	6.60
104	P.Mettupalayam	P.Mettupalayam Phase III	12	12	37.80	18.00	7.20	12.60	7.20
105	Vadugapatti	Vadugapatti Phase III	12	12	37.80	18.00	7.20	12.60	7.20
106	Chennasamudram	Chennasamudram Phase III	12	12	37.80	18.00	7.20	12.60	7.20
107	Anthiyur	Anthiyur Phase III	13	13	40.95	19.50	7.80	13.65	7.80
108	Nerinjipettai	Nerinjipettai Phase III	15	15	47.25	22.50	9.00	15.75	9.00
109	Elathur	Elathur Phase III	15	15	47.25	22.50	9.00	15.75	9.00
110	Kilampadi	Kilampadi Phase III	15	15	47.25	22.50	9.00	15.75	9.00
111	Appakudal	Appakudal Phase III	17	17	53.55	25.50	10.20	17.85	10.20
112	Lakkampatti	Lakkampatti Phase II	18	18	56.70	27.00	10.80	18.90	10.80
113	Karumandichellipalayam	Karumandichellipalayam Phase III	19	19	59.85	28.50	11.40	19.95	11.40
114	Kuhalur	Kuhalur Phase III	19	19	59.85	28.50	11.40	19.95	11.40
115	Perundururai	Perundururai Phase III	19	19	59.85	28.50	11.40	19.95	11.40

116	Nasiyanur	Nasiyanur Phase III	20	20	63.00	30.00	12.00	21.00	12.00
117	Jambai	Jambai Phase III	20	20	63.00	30.00	12.00	21.00	12.00
118	Vengambur	Vengambur Phase III	20	20	63.00	30.00	12.00	21.00	12.00
119	Kanjikovil	Kanjikovil Phase III	21	21	66.15	31.50	12.60	22.05	12.60
120	Modakkurichi	Modakkurichi Phase III	21	21	66.15	31.50	12.60	22.05	12.60
121	Unjalur	Unjalur Phase III	23	23	72.45	34.50	13.80	24.15	13.80
122	Nallampatti	Nallampatti Phase III	23	23	72.45	34.50	13.80	24.15	13.80
123	Vaniputhur	Vaniputhur Phase III	24	24	75.60	36.00	14.40	25.20	14.40
124	Ammapettai	Ammapettai (Erode) Phase III	24	24	75.60	36.00	14.40	25.20	14.40
125	Kembanaickenpalayam	Kembanaickenpalayam Phase III	25	25	78.75	37.50	15.00	26.25	15.00
126	Salangapalayam	Salangapalayam Phase III	26	26	81.90	39.00	15.60	27.30	15.60
127	Pethampalayam	Pethampalayam Phase III	29	29	91.35	43.50	17.40	30.45	17.40
128	Pallapalayam	Pallapalayam Phase III	30	30	94.50	45.00	18.00	31.50	18.00
129	Arachalur	Arachalur Phase III	32	32	100.80	48.00	19.20	33.60	19.20
130	Nambiyur	Nambiyur Phase III	39	39	122.85	58.50	23.40	40.95	23.40
131	Chithode	Chithode Phase III	39	39	122.85	58.50	23.40	40.95	23.40
132	Olagadam	Olagadam Phase III	40	40	126.00	60.00	24.00	42.00	24.00
133	Ariyappampalayam	Ariyappampalayam Phase III	47	47	148.05	70.50	28.20	49.35	28.20
134	Sivagiri	Sivagiri (Erode) Phase III	50	50	157.50	75.00	30.00	52.50	30.00
135	Sriperumbudhur	Sriperumbudhur Phase III	20	20	63.00	30.00	12.00	21.00	12.00
136	Kundrathur	Kundrathur Phase III	22	22	69.30	33.00	13.20	23.10	13.20
137	Achirapakkam	Achirapakkam Phase II	26	26	81.90	39.00	15.60	27.30	15.60
138	Mangadu	Mangadu Phase III	27	27	85.05	40.50	16.20	28.35	16.20
139	Thirukalukundram	Thirukalukundram Phase III	27	27	85.05	40.50	16.20	28.35	16.20
140	Thiruneermalai	Thiruneermalai Phase II	29	29	91.35	43.50	17.40	30.45	17.40
141	Walajabad	Walajabad Phase III	31	31	97.65	46.50	18.60	32.55	18.60
142	Karunkuzhi	Karunkuzhi Phase II	35	35	110.25	52.50	21.00	36.75	21.00



143	Uthiramerur	Uthiramerur Phase II	35	35	110.25	52.50	21.00	36.75	21.00
144	Edaikalinadu	Edaikalinadu Phase III	120	120	378.00	180.00	72.00	126.00	72.00
145	Neyyoor	Neyyoor Phase III	25	25	78.75	37.50	15.00	26.25	15.00
146	Reethapuram	Reethapuram Phase III	81	81	255.15	121.50	48.60	85.05	48.60
147	Thazhakudy	Thazhakudy Phase III	9	9	28.35	13.50	5.40	9.45	5.40
148	Mylaudy	Mylaudy Phase III	9	9	28.35	13.50	5.40	9.45	5.40
149	Mandaikadu	Mandaikadu Phase III	9	9	28.35	13.50	5.40	9.45	5.40
150	Aralvaimozhi	Aralvaimozhi Phase III	10	10	31.50	15.00	6.00	10.50	6.00
151	Kanniyakumari	Kanniyakumari Phase III	10	10	31.50	15.00	6.00	10.50	6.00
152	Arumanai	Arumanai Phase III	10	10	31.50	15.00	6.00	10.50	6.00
153	Unamalaikadai	Unamalaikadai Phase III	11	11	34.65	16.50	6.60	11.55	6.60
154	Thengamputhoor	Thengamputhoor Phase III	12	12	37.80	18.00	7.20	12.60	7.20
155	Valvachagostam	Valvachagostam Phase III	12	12	37.80	18.00	7.20	12.60	7.20
156	Villukuri	Villukuri Phase III	12	12	37.80	18.00	7.20	12.60	7.20
157	Killiyoor	Killiyoor Phase III	12	12	37.80	18.00	7.20	12.60	7.20
158	Kothanalloor	Kothanalloor Phase III	13	13	40.95	19.50	7.80	13.65	7.80
159	Thiruvattar	Thiruvattar Phase II	13	13	40.95	19.50	7.80	13.65	7.80
160	Thenthamaraikulam	Thenthamaraikulam Phase III	13	13	40.95	19.50	7.80	13.65	7.80
161	Attoor	Attoor Phase III	14	14	44.10	21.00	8.40	14.70	8.40
162	Azhagiapandipuram	Azhagiapandipuram Phase III	14	14	44.10	21.00	8.40	14.70	8.40
163	Kadayal	Kadayal Phase III	15	15	47.25	22.50	9.00	15.75	9.00
164	Agasteeswaram	Agasteeswaram Phase III	15	15	47.25	22.50	9.00	15.75	9.00
165	Manavalakurichy	Manavalakurichy Phase III	16	16	50.40	24.00	9.60	16.80	9.60
166	Neyyoor	Neyyoor Phase IV	17	17	53.55	25.50	10.20	17.85	10.20
167	Pacode	Pacode Phase III	18	18	56.70	27.00	10.80	18.90	10.80
168	Kottaram	Kottaram Phase III	18	18	56.70	27.00	10.80	18.90	10.80
169	Edaicode	Edaicode Phase III	19	19	59.85	28.50	11.40	19.95	11.40

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170	Kumarapuram	Kumarapuram Phase III	19	19	59.85	28.50	11.40	19.95	11.40
171	Keezhkulam	Keezhkulam Phase II	19	19	59.85	28.50	11.40	19.95	11.40
172	Nalloor	Nalloor Phase II	20	20	63.00	30.00	12.00	21.00	12.00
173	Anjugramam	Anjugramam Phase II	20	20	63.00	30.00	12.00	21.00	12.00
174	Theroor	Theroor Phase III	21	21	66.15	31.50	12.60	22.05	12.60
175	Boothapandy	Boothapandy Phase III	22	22	69.30	33.00	13.20	23.10	13.20
176	Thingalnager	Thingalnager Phase III	22	22	69.30	33.00	13.20	23.10	13.20
177	Vellimalai	Vellimalai Phase III	22	22	69.30	33.00	13.20	23.10	13.20
178	Verkilambi	Verkilambi Phase III	23	23	72.45	34.50	13.80	24.15	13.80
179	Thiruparappu	Thiruparappu Phase III	25	25	78.75	37.50	15.00	26.25	15.00
180	Palapallam	Palapallam Phase III	25	25	78.75	37.50	15.00	26.25	15.00
181	Kulasekaram	Kulasekaram Phase III	26	26	81.90	39.00	15.60	27.30	15.60
182	Thiruvithancode	Thiruvithancode Phase III	26	26	81.90	39.00	15.60	27.30	15.60
183	Kaliyakkavilai	Kaliyakkavilai Phase II	27	27	85.05	40.50	16.20	28.35	16.20
184	Puthukadai	Puthukadai Phase III	28	28	88.20	42.00	16.80	29.40	16.80
185	Reethapuram	Reethapuram Phase IV	29	29	91.35	43.50	17.40	30.45	17.40
186	Ponmanai	Ponmanai Phase III	33	33	103.95	49.50	19.80	34.65	19.80
187	Kallukuttam	Kallukuttam Phase III	35	35	110.25	52.50	21.00	36.75	21.00
188	Kolleancode	Kolleancode Phase III	36	36	113.40	54.00	21.60	37.80	21.60
189	Eraniel	Eraniel Phase III	45	45	141.75	67.50	27.00	47.25	27.00
190	Puthalam	Puthalam Phase III	45	45	141.75	67.50	27.00	47.25	27.00
191	Mulagumoodu	Mulagumoodu Phase III	45	45	141.75	67.50	27.00	47.25	27.00
192	Vilavoor	Vilavur Phase III	48	48	151.20	72.00	28.80	50.40	28.80
193	Ganapathipuram	Ganapathipuram Phase III	35	35	110.25	52.50	21.00	36.75	21.00
194	Palugal	Palugal Phase III	55	55	173.25	82.50	33.00	57.75	33.00
195	Pallapatti	Pallapatti Phase III	23	23	72.45	34.50	13.80	24.15	13.80
196	Punajai pugalur	Punajai pugalur Phase III	55	55	173.25	82.50	33.00	57.75	33.00

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197	Nangavaram	Nangavaram Phase III	69	69	217.35	103.50	41.40	72.45	41.40
198	Punjaithottakurichi	Punjaithottakurichi Phase III	53	53	166.95	79.50	31.80	55.65	31.80
199	Punajai pugalur	Punajai pugalur Phase IV	9	9	28.35	13.50	5.40	9.45	5.40
200	Punjaithottakurichi	Punjaithottakurichi Phase IV	9	9	28.35	13.50	5.40	9.45	5.40
201	Puliyur	Puliyur Phase III	11	11	34.65	16.50	6.60	11.55	6.60
202	Pallapatti	Pallapatti Phase IV	11	11	34.65	16.50	6.60	11.55	6.60
203	Krishnarayapuram	Krishnarayapuram Phase III	12	12	37.80	18.00	7.20	12.60	7.20
204	P.J.Cholapuram	P.J.Cholapuram Phase III	22	22	69.30	33.00	13.20	23.10	13.20
205	Marudhur	Marudhur Phase III	24	24	75.60	36.00	14.40	25.20	14.40
206	Nangavaram	Nangavaram Phase IV	24	24	75.60	36.00	14.40	25.20	14.40
207	Uthangarai	Uthangarai Phase II	12	12	37.80	18.00	7.20	12.60	7.20
208	Burgur	Burgur Phase II	13	13	40.95	19.50	7.80	13.65	7.80
209	Denkanikottai	Denkanikottai Phase II	37	37	116.55	55.50	22.20	38.85	22.20
210	Sholavandan	Sholavandan Phase III	27	27	85.05	40.50	16.20	28.35	16.20
211	Alanganallur	Alanganallur Phase III	27	27	85.05	40.50	16.20	28.35	16.20
212	Elumalai	Elumalai Phase III	28	28	88.20	42.00	16.80	29.40	16.80
213	Palamedu	Palamedu Phase II	33	33	103.95	49.50	19.80	34.65	19.80
214	A.Vallalapatti	A.Vallalapatti Phase II	34	34	107.10	51.00	20.40	35.70	20.40
215	Vadipatti	Vadipatti Phase II	40	40	126.00	60.00	24.00	42.00	24.00
216	Paravai	Paravai Phasse I	56	56	176.40	84.00	33.60	58.80	33.60
217	Keelvelur	Keelvelur Phase II	207	207	652.05	310.50	124.20	217.35	124.20
218	Tharangampadi	Tharangampadi Phase III	127	127	400.05	190.50	76.20	133.35	76.20
219	Vaithieswarankoil	Vaithieswarankoil Phase III	141	141	444.15	211.50	84.60	148.05	84.60
220	Keelvelur	Keelvelur Phase III	15	15	47.25	22.50	9.00	15.75	9.00
221	Vaithieswarankoil	Vaithieswarankoil Phase IV	18	18	56.70	27.00	10.80	18.90	10.80
222	Velankanni	Velankanni Phase II	20	20	63.00	30.00	12.00	21.00	12.00
223	Kuthalam	Kuthalam Phase II	26	26	81.90	39.00	15.60	27.30	15.60

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224	Thittachery	Thittachery Phase II	50	50	157.50	75.00	30.00	52.50	30.00
225	Tharangampadi	Tharangampadi Phase IV	50	50	157.50	75.00	30.00	52.50	30.00
226	Manalmedu	Manalmedu Phase III	50	50	157.50	75.00	30.00	52.50	30.00
227	Thalanayar	Thalanayar Phase III	94	94	296.10	141.00	56.40	98.70	56.40
228	Seerapalli	Seerapalli Phase III	14	14	44.10	21.00	8.40	14.70	8.40
229	Kalappanaickenpatty	Kalappanaickenpatty Phase III	14	14	44.10	21.00	8.40	14.70	8.40
230	Padaiveedu	Padaiveedu Phase II	17	17	53.55	25.50	10.20	17.85	10.20
231	Pattinam	Pattinam Phase III	19	19	59.85	28.50	11.40	19.95	11.40
232	Pillanallur	Pillanallur Phase III	21	21	66.15	31.50	12.60	22.05	12.60
233	Senthamangalam	Senthamangalam Phase III	21	21	66.15	31.50	12.60	22.05	12.60
234	Pandamangalam	Pandamangalam Phase III	25	25	78.75	37.50	15.00	26.25	15.00
235	Venkarai	Venkarai Phase III	39	39	122.85	58.50	23.40	40.95	23.40
236	Aalampalayam	Aalampalayam Phase II	40	40	126.00	60.00	24.00	42.00	24.00
237	Namagiripettai	Namagiripettai Phase III	49	49	154.35	73.50	29.40	51.45	29.40
238	R.Pudupatti	R.Pudupatti Phase III	50	50	157.50	75.00	30.00	52.50	30.00
239	Arumbavoor	Arumbavoor Phase III	159	159	500.85	238.50	95.40	166.95	95.40
240	Kurumbalur	Kurumbalur Phase III	51	51	160.65	76.50	30.60	53.55	30.60
241	Poolambadi	Poolambadi Phase III	125	125	393.75	187.50	75.00	131.25	75.00
242	Kurumbalur	Kurumbalur phase IV	37	37	116.55	55.50	22.20	38.85	22.20
243	Poolambadi	Poolambadi Phase IV	35	35	110.25	52.50	21.00	36.75	21.00
244	Arumbavoor	Arumbavoor Phase IV	50	50	157.50	75.00	30.00	52.50	30.00
245	Ponnamaravathi	Ponnamaravathi Phase III	10	10	31.50	15.00	6.00	10.50	6.00
246	Arimalam	Arimalam Phase III	52	52	163.80	78.00	31.20	54.60	31.20
247	Annavaasal	Annavaasal Phase III	37	37	116.55	55.50	22.20	38.85	22.20
248	Ponnamaravathi	Ponnamaravathi Phase IV	11	11	34.65	16.50	6.60	11.55	6.60
249	Annavaasal	Annavaasal Phase IV	30	30	94.50	45.00	18.00	31.50	18.00
250	Arimalam	Arimalam Phase IV	50	50	157.50	75.00	30.00	52.50	30.00

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251	Karambakkudi	Karambakkudi Phase III	40	40	126.00	60.00	24.00	42.00	24.00
252	Keeramangalam	Keeramangalam Phase III	50	50	157.50	75.00	30.00	52.50	30.00
253	Illupur	Illupur Phase III	100	100	315.00	150.00	60.00	105.00	60.00
254	Kamuthi	Kamuthi Phase III	59	59	185.85	88.50	35.40	61.95	35.40
255	Mudukulathur	Mudukulathur Phase III	141	141	444.15	211.50	84.60	148.05	84.60
256	Thondi	Thondi Phase III	106	106	333.90	159.00	63.60	111.30	63.60
257	Mandapam	Mandapam Phase III	122	122	384.30	183.00	73.20	128.10	73.20
258	Sayalkudi	Sayalkudi Phase III	266	266	837.90	399.00	159.60	279.30	159.60
259	Kamuthi	Kamuthi Phase IV	13	13	40.95	19.50	7.80	13.65	7.80
260	Mudukulathur	Mudukulathur Phase IV	15	15	47.25	22.50	9.00	15.75	9.00
261	Mandapam	Mandapam Phase IV	21	21	66.15	31.50	12.60	22.05	12.60
262	Thondi	Thondi Phase IV	21	21	66.15	31.50	12.60	22.05	12.60
263	Sayalkudi	Sayalkudi Phase IV	26	26	81.90	39.00	15.60	27.30	15.60
264	Kadayampatty	Kadayampatty Phase II	143	143	450.45	214.50	85.80	150.15	85.80
265	Thammampatty	Thammampatty Phase III	9	9	28.35	13.50	5.40	9.45	5.40
266	Elampillai	Elampillai	11	11	34.65	16.50	6.60	11.55	6.60
267	Yethapur	Yethapur Phase III	11	11	34.65	16.50	6.60	11.55	6.60
268	Belur	Belur Phase III	14	14	44.10	21.00	8.40	14.70	8.40
269	Ayyothiyapattanam	Ayyothiyapattanam Phase III	14	14	44.10	21.00	8.40	14.70	8.40
270	Sankagiri	Sankagiri Phase III	14	14	44.10	21.00	8.40	14.70	8.40
271	Kannankurichi	Kannankurichi Phase III	15	15	47.25	22.50	9.00	15.75	9.00
272	Karuppur	Karuppur Phase II	15	15	47.25	22.50	9.00	15.75	9.00
273	Tharamangalam	Tharamangalam Phase II	15	15	47.25	22.50	9.00	15.75	9.00
274	Thevur	Thevur Phase III	16	16	50.40	24.00	9.60	16.80	9.60
275	Mallur	Mallur Phase III	17	17	53.55	25.50	10.20	17.85	10.20
276	P.N.Patty	P.N.Patty Phase II	18	18	56.70	27.00	10.80	18.90	10.80
277	Veerakkalpudur	Veerakkalpudur Phase III	21	21	66.15	31.50	12.60	22.05	12.60

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278	Kolathur	Kolathur Phase III	22	22	69.30	33.00	13.20	23.10	13.20
279	Vanavasi	Vanavasi Phase III	25	25	78.75	37.50	15.00	26.25	15.00
280	Gangavalli	Gangavalli Phase II	26	26	81.90	39.00	15.60	27.30	15.60
281	Sendarapatty	Sendarapatty Phase III	26	26	81.90	39.00	15.60	27.30	15.60
282	Nangavalli	Nangavalli Phase III	27	27	85.05	40.50	16.20	28.35	16.20
283	Panamarathupatty	Panamarathupatty Phase III	29	29	91.35	43.50	17.40	30.45	17.40
284	Mecheri	Mecheri Phase II	30	30	94.50	45.00	18.00	31.50	18.00
285	Poolampatti	Poolampatti Phase III	31	31	97.65	46.50	18.60	32.55	18.60
286	Pethanaickenpalayam	Pethanaickenpalayam Phase III	32	32	100.80	48.00	19.20	33.60	19.20
287	Veeraganur	Veeraganur Phase III	33	33	103.95	49.50	19.80	34.65	19.80
288	Keeripatty	Keeripatty Phase III	37	37	116.55	55.50	22.20	38.85	22.20
289	Valapadi	Valapadi Phase III	45	45	141.75	67.50	27.00	47.25	27.00
290	Arasiramani	Arasiramani Phase III	50	50	157.50	75.00	30.00	52.50	30.00
291	Kadayampatty	Kadayampatty Phase III	50	50	157.50	75.00	30.00	52.50	30.00
292	Edanganasalai	Edanganasalai Phase III	100	100	315.00	150.00	60.00	105.00	60.00
293	Thiruppathur	Thiruppathur Phase III	9	9	28.35	13.50	5.40	9.45	5.40
294	Nerkuppai	Nerkuppai Phase III	10	10	31.50	15.00	6.00	10.50	6.00
295	Thirupuvanam	Thirupuvanam (Sivaganagai) Phase III	16	16	50.40	24.00	9.60	16.80	9.60
296	Thiruvudaimaruthur	Thiruvudaimaruthur Phase II	202	202	636.30	303.00	121.20	212.10	121.20
297	Thiruppananthai	Thiruppananthai Phase II	202	202	636.30	303.00	121.20	212.10	121.20
298	Melattur	Melattur Phase III	60	60	189.00	90.00	36.00	63.00	36.00
299	Thirubuvanam	Thirubuvanam (Thanjavur) Phase III	10	10	31.50	15.00	6.00	10.50	6.00
300	Dharasuram	Dharasuram Phase III	10	10	31.50	15.00	6.00	10.50	6.00
301	Vallam	Vallam Phase II	10	10	31.50	15.00	6.00	10.50	6.00
302	Melathirupanthuruthi	Melathirupanthuruthi Phase III	12	12	37.80	18.00	7.20	12.60	7.20
303	Madukkur	Madukkur Phase II	13	13	40.95	19.50	7.80	13.65	7.80
304	Thirunageswaram	Thirunageswaram Phase III	17	17	53.55	25.50	10.20	17.85	10.20

*M. A. D.*

305	Aduthurai	Aduthurai Phase III	18	18	56.70	27.00	10.80	18.90	10.80
306	Thiruvaiyaru	Thiruvaiyaru Phase III	22	22	69.30	33.00	13.20	23.10	13.20
307	Ayyampettai	Ayyampettai Phase III	29	29	91.35	43.50	17.40	30.45	17.40
308	Sholapuram	Sholapuram Phase III	30	30	94.50	45.00	18.00	31.50	18.00
309	Adirampattinam	Adirampattinam Phase II	38	38	119.70	57.00	22.80	39.90	22.80
310	Ammappettai	Ammappettai (Thanjavur) Phase III	38	38	119.70	57.00	22.80	39.90	22.80
311	Melattur	Melattur Phase IV	50	50	157.50	75.00	30.00	52.50	30.00
312	Veppathur	Veppathur Phase III	50	50	157.50	75.00	30.00	52.50	30.00
313	Peravurani	Peravurani Phase II	94	94	296.10	141.00	56.40	98.70	56.40
314	Aundipatti	Aundipatti Phase III	39	39	122.85	58.50	23.40	40.95	23.40
315	Vadugapatti	Vadugapatti Phase III	91	91	286.65	136.50	54.60	95.55	54.60
316	Thamaraikulam	Thamaraikulam Phase III	131	131	412.65	196.50	78.60	137.55	78.60
317	Veerapandi	Veerapandi Phase III	2	2	6.30	3.00	1.20	2.10	1.20
318	Uthamapalayam	Uthamapalayam Phase III	25	25	78.75	37.50	15.00	26.25	15.00
319	Thevaram	Thevaram Phase III	65	65	204.75	97.50	39.00	68.25	39.00
320	Kamayagoundanpatti	Kamayagoundanpatti Phase III	10	10	31.50	15.00	6.00	10.50	6.00
321	Genguvarpatti	Genguvarpatti Phase III	130	130	409.50	195.00	78.00	136.50	78.00
322	Odaipatti	Odaipatti Phase III	304	304	957.60	456.00	182.40	319.20	182.40
323	Kutchanur	Kutchanur Phase III	13	13	40.95	19.50	7.80	13.65	7.80
324	Hanumanthanpatti	Hanumanthanpatti Phase III	78	78	245.70	117.00	46.80	81.90	46.80
325	Pannaipuram	Pannaipuram Phase III	64	64	201.60	96.00	38.40	67.20	38.40
326	Melachokkanathapuram	Melachokkanathapuram Phase III	61	61	192.15	91.50	36.60	64.05	36.60
327	Marakaiyankottai	Marakaiyankottai Phase III	44	44	138.60	66.00	26.40	46.20	26.40
328	B.Meenatchipuram	B.Meenatchipuram Phase III	129	129	406.35	193.50	77.40	135.45	77.40
329	Thenkarai	Thenkarai Phase II	51	51	160.65	76.50	30.60	53.55	30.60
330	Thevaram	Thevaram Phase IV	49	49	154.35	73.50	29.40	51.45	29.40
331	Naduvattam	Naduvattam Phase III	21	21	105.00	31.50	12.60	60.90	12.60

*M. S. D.*

332	Kil Kundah	Kil Kundah Phase III	9	9	45.00	13.50	5.40	26.10	5.40
333	Devarshola	Devarshola Phase III	10	10	50.00	15.00	6.00	29.00	6.00
334	Ketti	Ketti Phase III	14	14	70.00	21.00	8.40	40.60	8.40
335	Naduvattam	Naduvattam Phase IV	19	19	95.00	28.50	11.40	55.10	11.40
336	Sholur	Sholur Phase III	22	22	110.00	33.00	13.20	63.80	13.20
337	Kotagiri	Kotagiri Phase II	63	63	315.00	94.50	37.80	182.70	37.80
338	Ponneri	Ponneri Phase III	139	139	437.85	208.50	83.40	145.95	83.40
339	Uthukottai	Uthukottai Phase II	177	177	557.55	265.50	106.20	185.85	106.20
340	Gummudipoondi	Gummudipoondi Phase III	13	13	40.95	19.50	7.80	13.65	7.80
341	Naravarikuppam	Naravarikuppam Phase III	13	13	40.95	19.50	7.80	13.65	7.80
342	Pothatturpettai	Pothatturpettai Phase III	54	54	170.10	81.00	32.40	56.70	32.40
343	Minjur	Minjur Phase III	15	15	47.25	22.50	9.00	15.75	9.00
344	Uthukottai	Uthukottai Phase III	15	15	47.25	22.50	9.00	15.75	9.00
345	Arani	Arani Phase III	16	16	50.40	24.00	9.60	16.80	9.60
346	Pallipattu	Pallipattu Phase III	16	16	50.40	24.00	9.60	16.80	9.60
347	Thirumazhisai	Thirumazhisai Phase III	17	17	53.55	25.50	10.20	17.85	10.20
348	Ponneri	Ponneri Phase IV	21	21	66.15	31.50	12.60	22.05	12.60
349	Vettavalam	Vettavalam Phase II	30	30	94.50	45.00	18.00	31.50	18.00
350	Kilpennathur	Kilpennathur Phase II	121	121	381.15	181.50	72.60	127.05	72.60
351	Polur	Polur Phase III	9	9	28.35	13.50	5.40	9.45	5.40
352	Kalambur	Kalambur Phase III	9	9	28.35	13.50	5.40	9.45	5.40
353	Chengam	Chengam Phase II	12	12	37.80	18.00	7.20	12.60	7.20
354	Chetpet	Chetpet Phase II	15	15	47.25	22.50	9.00	15.75	9.00
355	Kilpennathur	Kilpennathur Phase III	16	16	50.40	24.00	9.60	16.80	9.60
356	Pudupalayam	Pudupalayam Phase II	18	18	56.70	27.00	10.80	18.90	10.80
357	Desur	Desur Phase II	21	21	66.15	31.50	12.60	22.05	12.60
358	Vettavalam	Vettavalam Phase III	39	39	122.85	58.50	23.40	40.95	23.40

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359	Nannilam	Nannilam Phase III	55	55	173.25	82.50	33.00	57.75	33.00
360	Koradachery	Koradachery Phase III	18	18	56.70	27.00	10.80	18.90	10.80
361	Nannilam	Nannilam Phase IV	20	20	63.00	30.00	12.00	21.00	12.00
362	Kodavasal	Kodavasal Phase III	20	20	63.00	30.00	12.00	21.00	12.00
363	Valangaiman	Valangaiman Phase III	32	32	100.80	48.00	19.20	33.60	19.20
364	Muthupettai	Muthupettai Phase III	43	43	135.45	64.50	25.80	45.15	25.80
365	Needamangalam	Needamangalam Phase III	50	50	157.50	75.00	30.00	52.50	30.00
366	Chinnakkampalayam	Chinnakkampalayam Phase II	32	32	100.80	48.00	19.20	33.60	19.20
367	Uthukuli	Uthukuli Phase II	9	9	28.35	13.50	5.40	9.45	5.40
368	Avinashi	Avinashi Phase II	16	16	50.40	24.00	9.60	16.80	9.60
369	Muthur	Muthur Phase II	16	16	50.40	24.00	9.60	16.80	9.60
370	Mulanur	Mulanur Phase II	20	20	63.00	30.00	12.00	21.00	12.00
371	Samalapuram	Samalapuram Phase II	23	23	72.45	34.50	13.80	24.15	13.80
372	Rudravathi	Rudravathi Phase II	23	23	72.45	34.50	13.80	24.15	13.80
373	Sangaramanallur	Sangaramanallur Phase II	29	29	91.35	43.50	17.40	30.45	17.40
374	Kaniyur	Kaniyur Phase II	42	42	132.30	63.00	25.20	44.10	25.20
375	Komaralingam	Komaralingam Phase II	47	47	148.05	70.50	28.20	49.35	28.20
376	Kolathuppalayam	Kolathuppalayam Phase II	48	48	151.20	72.00	28.80	50.40	28.80
377	Ettayapuram	Ettayapuram Phase III	13	13	40.95	19.50	7.80	13.65	7.80
378	Kanam	Kanam Phase III	13	13	40.95	19.50	7.80	13.65	7.80
379	Kadambur	Kadambur Phase III	15	15	47.25	22.50	9.00	15.75	9.00
380	Tiruchendur	Tiruchendur Phase III	17	17	53.55	25.50	10.20	17.85	10.20
381	Surandai	Surandai Phase III	10	10	31.50	15.00	6.00	10.50	6.00
382	Alangulam	Alangulam Phase III	10	10	31.50	15.00	6.00	10.50	6.00
383	Eruvadi	Eruvadi Phase II	12	12	37.80	18.00	7.20	12.60	7.20
384	Moolaikaraipatti	Moolaikaraipatti Phase III	14	14	44.10	21.00	8.40	14.70	8.40
385	Mukkudal	Mukkudal Phase II	14	14	44.10	21.00	8.40	14.70	8.40

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386	Panagudi	Panagudi Phase III	15	15	47.25	22.50	9.00	15.75	9.00
387	Panpoli	Panpoli Phase III	16	16	50.40	24.00	9.60	16.80	9.60
388	Vasudevanallur	Vasudevanallur Phase III	17	17	53.55	25.50	10.20	17.85	10.20
389	Thiruvangadam	Thiruvangadam Phase III	18	18	56.70	27.00	10.80	18.90	10.80
390	Rayagiri	Rayagiri Phase III	26	26	81.90	39.00	15.60	27.30	15.60
391	Sambavar vadakarai	Sambavar vadakarai Phase III	31	31	97.65	46.50	18.60	32.55	18.60
392	Sivagiri	Sivagiri (Tirunelveli) Phase III	35	35	110.25	52.50	21.00	36.75	21.00
393	Keelapavur	Keelapavur Phase III	35	35	110.25	52.50	21.00	36.75	21.00
394	Vadakkuvallioor	Vadakkuvallioor Phase III	36	36	113.40	54.00	21.60	37.80	21.60
395	Gopalsamudram	Gopalsamudram Phase II	50	50	157.50	75.00	30.00	52.50	30.00
396	Melaseval	Melaseval Phase II	50	50	157.50	75.00	30.00	52.50	30.00
397	Mannachanallur	Mannachanallur Phase III	160	160	504.00	240.00	96.00	168.00	96.00
398	Kallakudi	Kallakudi Phase III	49	49	154.35	73.50	29.40	51.45	29.40
399	Balakrishnapatti	Balakrishnapatti Phase III	10	10	31.50	15.00	6.00	10.50	6.00
400	Uppiliapuram	Uppiliapuram Phase III	29	29	91.35	43.50	17.40	30.45	17.40
401	Kattuputhur	Kattuputhur Phase III	11	11	34.65	16.50	6.60	11.55	6.60
402	Sirugamani	Sirugamani Phase II	13	13	40.95	19.50	7.80	13.65	7.80
403	Musiri	Musiri Phase II	15	15	47.25	22.50	9.00	15.75	9.00
404	Thottiam	Thottiam Phase II	16	16	50.40	24.00	9.60	16.80	9.60
405	Poovalur	Poovalur Phase III	16	16	50.40	24.00	9.60	16.80	9.60
406	Pullambadi	Pullambadi Phase III	18	18	56.70	27.00	10.80	18.90	10.80
407	Ponnampatti	Ponnampatti Phase III	18	18	56.70	27.00	10.80	18.90	10.80
408	S.Kannanur	S.Kannanur Phase III	19	19	59.85	28.50	11.40	19.95	11.40
409	Lalgudi	Lalgudi Phase III	21	21	66.15	31.50	12.60	22.05	12.60
410	Mannachanallur	Mannachanallur Phase IV	22	22	69.30	33.00	13.20	23.10	13.20
411	Uppiliapuram	Uppiliapuram Phase IV	26	26	81.90	39.00	15.60	27.30	15.60
412	Balakrishnapatti	Balakrishnapatti Phase IV	34	34	107.10	51.00	20.40	35.70	20.40

413	Mettupalayam	Mettupalayam Phase III	34	34	107.10	51.00	20.40	35.70	20.40
414	Kallakudi	Kallakudi Phase IV	45	45	141.75	67.50	27.00	47.25	27.00
415	Thathiengarpet	Thathiengarpet Phase III	60	60	189.00	90.00	36.00	63.00	36.00
416	Thimiri	Thimiri Phase II	9	9	28.35	13.50	5.40	9.45	5.40
417	Panapakkam	Panapakkam phase II	10	10	31.50	15.00	6.00	10.50	6.00
418	Pallikonda	Pallikonda Phase III	10	10	31.50	15.00	6.00	10.50	6.00
419	Ammoor	Ammoor Phase III	12	12	37.80	18.00	7.20	12.60	7.20
420	Nemili	Nemili Phase III	12	12	37.80	18.00	7.20	12.60	7.20
421	Sholinghur	Sholinghur Phase III	13	13	40.95	19.50	7.80	13.65	7.80
422	Thakkolam	Thakkolam Phase II	15	15	47.25	22.50	9.00	15.75	9.00
423	Pennathur	Pennathur Phase III	18	18	56.70	27.00	10.80	18.90	10.80
424	Kalavai	Kalavai Phase III	22	22	69.30	33.00	13.20	23.10	13.20
425	Odugathur	Odugathur Phase III	28	28	88.20	42.00	16.80	29.40	16.80
426	Natrampalli	Natrampalli Phase III	45	45	141.75	67.50	27.00	47.25	27.00
427	Udayendiram	Udayendiram Phase II	47	47	148.05	70.50	28.20	49.35	28.20
428	Alangayam	Alangayam Phase II	48	48	151.20	72.00	28.80	50.40	28.80
429	Manalurpettai	Manalurpettai Phase II	103	103	324.45	154.50	61.80	108.15	61.80
430	Ananthapuram	Ananthapuram Phase II	12	12	37.80	18.00	7.20	12.60	7.20
431	Manalurpettai	Manalurpettai Phase III	12	12	37.80	18.00	7.20	12.60	7.20
432	Thiyagadurgam	Thiyagadurgam Phase II	13	13	40.95	19.50	7.80	13.65	7.80
433	Vikkiravandi	Vikkiravandi Phase III	18	18	56.70	27.00	10.80	18.90	10.80
434	Arakandanallur	Arakandanallur Phase II	23	23	72.45	34.50	13.80	24.15	13.80
435	Sankarapuram	Sankarapuram Phase II	25	25	78.75	37.50	15.00	26.25	15.00
436	Valavanur	Valavanur Phase II	27	27	85.05	40.50	16.20	28.35	16.20
437	Thiruvannainallur	Thiruvannainallur Phase III	30	30	94.50	45.00	18.00	31.50	18.00
438	Chinnasalem	Chinnasalem Phase II	36	36	113.40	54.00	21.60	37.80	21.60
439	Ulundurpettai	Ulundurpettai Phase II	43	43	135.45	64.50	25.80	45.15	25.80

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440	Gingee	Gingee Phase III	35	35	110.25	52.50	21.00	36.75	21.00
441	Kottakuppam	Kottakuppam Phase II	55	55	173.25	82.50	33.00	57.75	33.00
442	Marakkanam	Marakkanam Phase III	60	60	189.00	90.00	36.00	63.00	36.00
443	Vadakkanandal	Vadakkanandal Phase II	75	75	236.25	112.50	45.00	78.75	45.00
444	Chettiyarpatti	Chettiyarpatti Phase II	12	12	37.80	18.00	7.20	12.60	7.20
445	Mamsapuram	Mamsapuram Phase II	13	13	40.95	19.50	7.80	13.65	7.80
446	S.Kodikulam	S.Kodikulam Phase II	13	13	40.95	19.50	7.80	13.65	7.80
447	Kariyapatti	Kariyapatti Phase II	26	26	81.90	39.00	15.60	27.30	15.60
448	Mallankinaru	Mallankinaru Phase II	27	27	85.05	40.50	16.20	28.35	16.20
449	Seithur	Seithur Phase II	29	29	91.35	43.50	17.40	30.45	17.40
\450	Vathirairuppu (Watrap)	Vathirairuppu (Watrap) Phase II	45	45	141.75	67.50	27.00	47.25	27.00
<b>BLC DTP</b>			15424	15424	48877.9	23136.00	9254.40	16487.5	9254.40
<b>Total BLC (TNSCB + DTP) Total A</b>			<b>23288</b>	<b>23288</b>	<b>72469.90</b>	<b>34932.00</b>	<b>13972.80</b>	<b>23565.10</b>	<b>13972.80</b>

*M. S. R.*

**Annexure VIII B: Salient Details of 08 AHP projects submitted by Tamil Nadu**

(Rs. in Lakhs)

S. No.	Name of the City	Name of the Scheme	No. of units scheme wise	No of units	Project cost	Central Assistance	State Share	Beneficiary Share	1st installment (40%) of Central Assistance
1	Chennai	North Giriappa road	140	140	1155.28	210.00	700.00	245.28	84.00
2	Pattukotai	Maharaja Samuthiram	336	336	2815.43	504.00	2029.89	281.54	201.60
3	Manaparai	Poyagaipatti	96	96	805.04	144.00	580.54	80.50	57.60
4	Trichy	Jailpettai Phase II	64	64	620.19	96.00	320.00	204.19	38.40
5	Ketti TP	Prakashapuram	172	172	1868.17	258.00	1423.35	186.82	103.20
6	Anjugramam TP	Paraikankal Colony	480	480	3624.00	720.00	2539.20	364.80	288.00
<b>AHP Total B</b>			<b>1288</b>	<b>1288</b>	<b>10888.11</b>	<b>1932.00</b>	<b>7592.98</b>	<b>1363.13</b>	<b>772.80</b>

*Prasad*

Annexure IX: Salient Details of RAY project in Palin Town, Arunachal Pradesh

(Rs. in Lakh)

	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
<b>A</b>	Arunachal Pradesh	Palin town	RAY project in Palin Town	1502.23	1067.9	434.33	409.60	409.6	100%	434.33	434.33	100%	<b>409.6</b>	<b>38%</b>
<b>TOTAL FOR ARUNACHAL PRADESH (1 PROJECT)</b>					<b>1067.90</b>		<b>409.60</b>						<b>409.60</b>	

Annexure X: Salient Details of RAY project in Vidisha, Madhya Pradesh

(Rs. in Lakh)

	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	Madhya Pradesh	Vidisha	RAY project in Vidisha	1986.01	1307.12	678.89	504.00	504.00	100%	139.78	139.78	100%	504.00	39%
<b>TOTAL FOR MADHYA PRADESH (1 PROJECT)</b>					<b>1307.12</b>		<b>504.00</b>						<b>504.00</b>	

**Annexure XI: Salient Details of the 11 BLC (New) projects proposed by State Government of Gujarat**

(Rs. in lakhs)

S. No.	ULB	No of DUs	Project Cost	Share				1 <sup>st</sup> installment of central assistance (40 %)
				Central Share	State Share	ULB Share	Beneficiary Share	
1	Dhoraji	100	506.22	150.00	200.00	0.00	156.22	60
2	Veraval	342	1648.09	513.00	684.00	0.00	451.09	205.2
3	Mangrol (Phase-II)	245	1180.65	367.50	490.00	0.00	323.15	147
4	Radhanpur	1465	6684.83	2197.50	2930.00	0.00	1557.33	879
5	Harij	328	1406.07	492.00	656.00	0.00	258.07	196.8
6	Patdi	692	2997.17	1038.00	1384.00	0.00	575.17	415.2
7	Balasinor	145	629.89	217.50	290.00	0.00	122.39	87
8	Deesa	185	805.64	277.50	370.00	0.00	158.14	111
9	Bareja	303	1300.75	454.50	606.00	0.00	240.25	181.8
10	Bavla	268	1150.50	402.00	536.00	0.00	212.50	160.8
11	Mansa (Phase-II)	188	780.23	282.00	376.00	0.00	122.23	112.8
<b>Total</b>		<b>4261</b>	<b>19090.04</b>	<b>6391.50</b>	<b>8522.00</b>	<b>0.00</b>	<b>4176.54</b>	<b>2556.6</b>

*Chaudhary*



Annexure XII: Salient Details of 12 AHP projects proposed for 2<sup>nd</sup> instalment release, submitted by Govt. of Gujarat

(Rs. in Lakhs)

S. No	Name of the	CSMC	CSMC Date	No. of EWS households sanctioned	Approved project cost	Central Assistance approved	1 <sup>st</sup> installment			Utilisation				2 <sup>nd</sup> installment requested by the State Govt
							1 <sup>st</sup> installment (40% of Central Assistance) released	Fund release by State	ULB	GOI assistance	State share	Percentage of utilization by GoI	Percentage of utilization by State	
1	Construction of 352 DUs in Rajkot Municipal Corporation	4	21/12/2015	352	2713.00	528.00	211.20	264.00	240.50	211.20	264.00	100	100	211.20
2	Construction of 848 DUs in Surat Municipal Corporation	3	18/11/2015	848	5317.00	1272.00	508.80	1272.00	215.58	508.80	1272.00	100	100	508.80
3	Construction of 520 DUs in Vadodara Urban Development Authority (VUDA)	3	18/11/2015	520	6044.03	780.00	312.00	390.00	1212.50	312.00	390.00	100	100	312.00
4	Construction of 288 DUs in Jamnagar Municipal Corporation	7	17/03/2016	288	2479.02	432.00	172.80	216.00	0.00	143.00	213.00	83	99	172.80

5	Construction of 512 DUs for Jamnagar Municipal Corporation	3	18/11/2015	512	3055.00	768.00	307.20	384.00	0.00	307.20	384.00	100	100	307.20
6	Construction of 275 DUs in Surat Urban Development Authority	3	18/11/2015	275	1658.00	412.50	165.00	206.25	0.00	165.00	206.25	100	100	165.00
7	Construction of 136 DUs in Rajkot Urban Development Authority	4	21/12/2015	136	694.16	204.00	81.60	102.00	133.34	81.60	102.00	100	100	81.60
8	Construction of 704 DUs in Surat Municipal Corporation	3	18/11/2015	704	4585.76	1056.00	422.40	1056.00	457.40	422.40	1056.00	100	100	422.40
9	Construction of 744 DUs in Surat Municipal Corporation	3	18/11/2015	744	4417.56	1116.00	446.40	1116.00	1101.34	446.40	1116.00	100	100	446.40
10	Construction of 1266 DUs in Rajkot Municipal Corporation	3	18/11/2015	1266	8454.74	1899.00	759.60	949.50	474.60	759.60	949.50	100	100	759.60
11	Construction of 4369 DUs in Ahmedabad Municipal Corporation	4	21/12/2015	4369	22507.00	6553.50	2621.40	3276.75	0.00	2621.40	3276.75	100	100	2621.40

*Chaudhary*

12	Construction of 288 DUs in Jamnagar Municipal Corporation	7	17/03/2016	288	2270.87	432.00	172.80	216.00	0.00	130.00	174.00	75	81	172.80
<b>Total</b>				<b>10302</b>	<b>64196.14</b>	<b>15453.00</b>	<b>6181.20</b>	<b>9448.50</b>	<b>3835.26</b>	<b>6108.60</b>	<b>9403.50</b>			<b>6181.20</b>

Antony

Annexure XIII: Salient Details of RAY project in Surendranagar proposed for 2<sup>nd</sup> instalment release, submitted by Govt. of Gujarat

(Rs. in Lakhs)

	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (inclgd. Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	GUJARAT	Surendra nagar	RAY project in Surendranagar	4046.81	2895.89	928.16	1113.80	1113.80	100%	319.07	319.07	100%	1113.80	38%
<b>TOTAL FOR GUJARAT (1 PROJECT)</b>					<b>2895.89</b>		<b>1113.80</b>						<b>1113.80</b>	

**Annexure XIV: Salient Details of the 02 BLC (New) projects proposed by State Government of Kerala**

(Rs. in lakhs)

S. No.	Town	No. of Beneficiaries	Total Project Cost	Central assistance	State Share	Implementing Agency's share	Beneficiary share	1st Installment of GoI share 40%
1	Ponnani	563	1689.00	844.50	281.50	284.90	278.10	337.80
2	Tirur	80	240.00	120.00	40.00	40.40	39.60	48.00
	<b>Total</b>	<b>643</b>	<b>1929</b>	<b>964.5</b>	<b>321.5</b>	<b>325.3</b>	<b>317.7</b>	<b>385.8</b>

*M. A. D.*

Annexure XV: Salient Details of construction of 785 houses in Rae Bareli Phase-II under RAY project

	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (includg. Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	Uttar Pradesh	Rae Bareli Phase-II	Construction of 785 houses in Rae Bareli Phase-II under RAY	5291.01	3506.06	1784.95	1402.42	1251.68	89%	448.82	389.05	87%	1402.40	40%
<b>TOTAL FOR UTTAR PRADESH (1 PROJECT)</b>					<b>3506.06</b>		<b>1402.42</b>						<b>1402.40</b>	



Annexure- XVI: Salient Details of 03 RAY projects in Uttarakhand

(Rs. in Lakhs)

	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
<b>A</b>	Uttarakhand	Barakot	Construciton of 396 DUs at 3 selected (in-situ) incl. Infra in Barakot	2383.31	1653.57	520.77	663.44	462.41	70%	199.51	145.64	73%	<b>633.44</b>	<b>38%</b>
<b>B</b>	Uttarakhand	Ukhimath	Construction of 270 Dus housing at 4 selected slums includ infra in Ukhimath	1600.08	1127.85	472.24	432.00	432.00	100%	124.00	124.00	100%	<b>432.00</b>	<b>38%</b>
<b>C</b>	Uttarakhand	Bhimtal	Construciton of 107 Dus at 7 selected slums includ infra in Bhimtal	667.65	447.60	166.32	171.20	171.20	100%	63.72	63.72	100%	<b>171.20</b>	<b>38%</b>
<b>TOTAL FOR UTTARAKHAND (3 PROJECTS)</b>					<b>3229.02</b>		<b>1266.64</b>						<b>1236.64</b>	

Annexure XVII: Salient details of Demonstration Housing Projects submitted by BMTPC

(Rs. in Lakhs)

S.No	State	Town	Project Name	No. of houses	Central Assistance						Already incurred expenditure (from FY 2015-16 release of Rs. 8 crore)	Total amount after deductions
					Tendered cost including taxes	Cost of extra items *	Contingency (3%)	Planning & Designing charges (7.5%)#	BMTPC Overheads (7%)#	Total		
1	Uttarakhand	Dehradun	Demonstration Housing Project at Dehradun	32	275.7	0	8.27	20.68	19.3	323.95	4.16	319.79
2	Tamil Nadu	Kancheepuram	Demonstration Housing Project at Kancheepuram	40	271.26	39.5	9.32	23.31	21.75	365.14	0.9	364.24
			<b>Total</b>	<b>72</b>	<b>546.96</b>	<b>39.5</b>	<b>17.59</b>	<b>43.99</b>	<b>41.05</b>	<b>689.09</b>	<b>5.06</b>	<b>684.03</b>
<b>Final amount to be released in first installment (50% of the total amount)</b>											<b>Rs.342.00 lakhs</b>	

# Planning & design charges (@7.5%) includes preparation of detailed architectural and working designs, preparation of structural designs, vetting of structural design, third party inspection & monitoring charges etc. BMTPC overhead charges (@7%) includes tender advertisement charges, soil investigation and detailed survey, training cost, site visits.



**Annexure XVIII: Salient details of 2nd Installment (ACA) for construction of 383 DUs in 7 locations of Chas Bokaro, Jharkhand under Rajiv Awas Yojana (RAY).**

(Rs. In Lakhs)

	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (includg. Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
<b>A</b>	Jharkhand	Bokaro	Construction of 383 Dus in 7 locations of Chas Bokaro	1956.62	933.43	1023.21	359.01	359.01	100%	355.25	355.25	100%	<b>359.01</b>	<b>38%</b>
<b>B</b>	Jharkhand	Ranchi	Construciton of 1565 DUs in 5 locations of Ranchi	7982.00	3808.00	4174.15	1464.62	1401.00	96%	1421.00	1251.00	88%	<b>1464.62</b>	<b>38%</b>
<b>TOTAL FOR JHARKHAND (2 PROJECTS)</b>					<b>4741.43</b>		<b>1823.63</b>						<b>1823.63</b>	